Digitally Signed By Hema Munivenkatappa
(FINANCE)
Date : 02-Aug-2017 15:21:00 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Hundred Fifty Six Crores Eleven Lakhs Fifty Thousands Only (Rs.156,11,50,000/-) - Apportionment of Approved Budget for the Family Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1429 **Dated: 16-06-2017**

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Family Welfare Department for an amount of Rs.156,11,50,000 /-(Rupees One Hundred Fifty Six Crores Eleven Lakhs Fifty Thousands for the period from April 01, 2017 to March 31, 2018, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Family Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocatted as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, Health, Medical & Family Welfare Department, AP Secretariat, Velagapudi
The Commissioner of Family Welfare Department,,A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : FAMILY WELFARE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2211 Family Welfare							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
270 Minor Works							
272 Maintenance	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
M.H.101 Rural Family Welfare Services							
G.H.11 State Development Schemes							
S.H.(04) Family Welfare Centres							
010 Salaries							
018 Encashment of Earned Leave	9,02,84,000	2,25,71,000	2,25,71,000	2,25,71,000	2,25,71,000	9,02,84,000	0
019 Leave Travel Concession	1,12,86,000	28,21,500	28,21,500	28,21,500	28,21,500	1,12,86,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	70,00,000	17,50,000	17,50,000	17,50,000	17,50,000	70,00,000	0
114 Fixed Travelling Allowance	81,42,000	20,35,500	20,35,500	20,35,500	20,35,500	81,42,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,50,000	2,12,500	2,12,500	2,12,500	2,12,500	8,50,000	0
132 Other Office Expenses	33,08,000	8,27,000	8,27,000	8,27,000	8,27,000	33,08,000	0
133 Water and Electricity Charges	1,89,76,000	47,44,000	47,44,000	47,44,000	47,44,000	1,89,76,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,65,00,000	91,25,000	91,25,000	91,25,000	91,25,000	3,65,00,000	0
S.H.(14) Janani Suraksha Yojana							
500 Other Charges							
503 Other Expenditure	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.103 Maternity and Child Health							
G.H.11 State Development Schemes							
S.H.(11) National Health Mission (NHM) 108 Services							
500 Other Charges							
503 Other Expenditure	48,40,00,000	12,10,00,000	12,10,00,000	12,10,00,000	12,10,00,000	48,40,00,000	0
S.H.(13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,36,00,000	12,59,00,000	12,59,00,000	12,59,00,000	12,59,00,000	50,36,00,000	0
M.H.104 Transport							
G.H.11 State Development Schemes							
S.H.(04) Transport							
240 Petrol, Oil and Lubricants	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
M.H.108 Selected Area Programme (including India Population Project)							
G.H.11 State Development Schemes							
S.H.(05) Area Project Indian Population Project - VI							
010 Salaries							
018 Encashment of Earned Leave	41,54,000	10,38,500	10,38,500	10,38,500	10,38,500	41,54,000	0
019 Leave Travel Concession	5,19,000	1,29,750	1,29,750	1,29,750	1,29,750	5,19,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
132 Other Office Expenses	2,84,000	71,000	71,000	71,000	71,000	2,84,000	0
133 Water and Electricity Charges	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
M.H.200 Other Services and Supplies							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Schemes							
S.H.(05) Post Partum Schemes: District Hospitals Teaching Hospitals							
010 Salaries							
018 Encashment of Earned Leave	1,18,99,000	29,74,750	29,74,750	29,74,750	29,74,750	1,18,99,000	0
019 Leave Travel Concession	14,87,000	3,71,750	3,71,750	3,71,750	3,71,750	14,87,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
114 Fixed Travelling Allowance	1,56,000	39,000	39,000	39,000	39,000	1,56,000	0
130 Office Expenses							
132 Other Office Expenses	3,78,000	94,500	94,500	94,500	94,500	3,78,000	0
210 Supplies and Materials							
211 Materials and Supplies	90,000	22,500	22,500	22,500	22,500	90,000	0
240 Petrol, Oil and Lubricants	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(11) National Health Mission (NHM) 108 Services							
500 Other Charges							
503 Other Expenditure	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
S.H.(13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,38,71,000	3,09,67,750	3,09,67,750	3,09,67,750	3,09,67,750	12,38,71,000	0
S.H.(14) Janani Suraksha Yojana							
500 Other Charges							
503 Other Expenditure	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(11) National Health Mission (NHM) 108 Services							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
S.H.(13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,19,96,000	54,99,000	54,99,000	54,99,000	54,99,000	2,19,96,000	0
S.H.(14) Janani Suraksha Yojana							
500 Other Charges							
503 Other Expenditure	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	0
Total	**156,11,50,000**	**39,02,87,500**	**39,02,87,500**	**39,02,87,500**	**39,02,87,500**	**156,11,50,000**	**0**

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22110000100012702 72VN						
	01010913001	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	02010903027	3,05,000	3,05,000	3,05,000	3,05,000	12,20,000
	03010913001	5,42,500	5,42,500	5,42,500	5,42,500	21,70,000
	04010903026	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	05120302001	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	06052602001	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	07010903024	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	08010903022	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	09010913001	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	10012202717	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	11160903027	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
	12010903027	6,15,000	6,15,000	6,15,000	6,15,000	24,60,000
	22010913001	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000
22110010111040100 18VN						
	01010903001	22,612	22,612	22,612	22,612	90,448
	01010903002	22,612	22,612	22,612	22,612	90,448
	01010903003	22,612	22,612	22,612	22,612	90,448
	01010903006	8	8	8	8	32
	01010904003	22,612	22,612	22,612	22,612	90,448
	01020903001	22,612	22,612	22,612	22,612	90,448
	01020903002	22,612	22,612	22,612	22,612	90,448

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01020903003	22,612	22,612	22,612	22,612	90,448
	01020903004	22,612	22,612	22,612	22,612	90,448
	01020903007	22,612	22,612	22,612	22,612	90,448
	01030903001	22,612	22,612	22,612	22,612	90,448
	01030903002	22,612	22,612	22,612	22,612	90,448
	01030903003	22,612	22,612	22,612	22,612	90,448
	01030906005	22,612	22,612	22,612	22,612	90,448
	01040903001	22,612	22,612	22,612	22,612	90,448
	01040903002	22,612	22,612	22,612	22,612	90,448
	01040903003	22,612	22,612	22,612	22,612	90,448
	01040903004	22,612	22,612	22,612	22,612	90,448
	01040903005	22,612	22,612	22,612	22,612	90,448
	01040903006	22,612	22,612	22,612	22,612	90,448
	01050903001	22,612	22,612	22,612	22,612	90,448
	01050903002	22,612	22,612	22,612	22,612	90,448
	01050903003	22,612	22,612	22,612	22,612	90,448
	01050903004	22,612	22,612	22,612	22,612	90,448
	01050903009	22,612	22,612	22,612	22,612	90,448
	01050903011	22,612	22,612	22,612	22,612	90,448
	01050903012	22,612	22,612	22,612	22,612	90,448
	01060903001	22,612	22,612	22,612	22,612	90,448
	01060903002	22,612	22,612	22,612	22,612	90,448
	01060903005	22,612	22,612	22,612	22,612	90,448
	01070903001	22,612	22,612	22,612	22,612	90,448
	01070903002	22,612	22,612	22,612	22,612	90,448

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01070903003	22,612	22,612	22,612	22,612	90,448
	01070903004	22,612	22,612	22,612	22,612	90,448
	01070903005	22,612	22,612	22,612	22,612	90,448
	01070903006	22,612	22,612	22,612	22,612	90,448
	01070903007	22,612	22,612	22,612	22,612	90,448
	01070903008	22,612	22,612	22,612	22,612	90,448
	01070903014	22,612	22,612	22,612	22,612	90,448
	01070903015	22,612	22,612	22,612	22,612	90,448
	01080903001	22,612	22,612	22,612	22,612	90,448
	01080903002	22,612	22,612	22,612	22,612	90,448
	01080903008	22,612	22,612	22,612	22,612	90,448
	01080904001	22,612	22,612	22,612	22,612	90,448
	01090903001	22,612	22,612	22,612	22,612	90,448
	01090903002	22,612	22,612	22,612	22,612	90,448
	01090903003	22,612	22,612	22,612	22,612	90,448
	01090903004	22,612	22,612	22,612	22,612	90,448
	01090903010	22,612	22,612	22,612	22,612	90,448
	01090903011	22,612	22,612	22,612	22,612	90,448
	01100903003	22,612	22,612	22,612	22,612	90,448
	01100903006	22,612	22,612	22,612	22,612	90,448
	01110903001	22,612	22,612	22,612	22,612	90,448
	01110903002	22,612	22,612	22,612	22,612	90,448
	01110903003	22,612	22,612	22,612	22,612	90,448
	01110903004	22,612	22,612	22,612	22,612	90,448
	01120903001	22,612	22,612	22,612	22,612	90,448

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01120903002	22,612	22,612	22,612	22,612	90,448
	01120903003	22,612	22,612	22,612	22,612	90,448
	01120903004	22,612	22,612	22,612	22,612	90,448
	01120903005	22,612	22,612	22,612	22,612	90,448
	01120903011	22,612	22,612	22,612	22,612	90,448
	01120903012	22,612	22,612	22,612	22,612	90,448
	01140903001	22,612	22,612	22,612	22,612	90,448
	01140903002	22,612	22,612	22,612	22,612	90,448
	01140903003	22,612	22,612	22,612	22,612	90,448
	01140903004	22,612	22,612	22,612	22,612	90,448
	01140903005	22,612	22,612	22,612	22,612	90,448
	01150903004	22,612	22,612	22,612	22,612	90,448
	01150903005	22,612	22,612	22,612	22,612	90,448
	01150903006	22,612	22,612	22,612	22,612	90,448
	01150903007	22,612	22,612	22,612	22,612	90,448
	01150903008	22,612	22,612	22,612	22,612	90,448
	02010903002	11,84,050	11,84,050	11,84,050	11,84,050	47,36,200
	02130903007	6,66,030	6,66,030	6,66,030	6,66,030	26,64,120
	03010903001	38,072	38,072	38,072	38,072	1,52,288
	03010903005	0	0	0	1,06,000	1,06,000
	03010903007	0	0	0	1,06,000	1,06,000
	03010903008	0	0	0	1,06,000	1,06,000
	03010903012	0	0	1,06,000	0	1,06,000
	03020903002	0	1,06,000	0	0	1,06,000
	03020903006	1,06,000	0	0	0	1,06,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03020903007	0	0	0	1,06,000	1,06,000
	03020903008	1,06,000	0	0	0	1,06,000
	03020903009	0	0	0	1,06,000	1,06,000
	03020903010	1,06,000	0	0	0	1,06,000
	03020903014	1,06,000	0	0	0	1,06,000
	03030903009	0	1,06,000	0	0	1,06,000
	03030903010	0	1,06,000	0	0	1,06,000
	03040903003	1,06,000	0	0	0	1,06,000
	03040903006	0	1,06,000	0	0	1,06,000
	03040903008	0	1,06,000	0	0	1,06,000
	03060903005	0	1,06,000	0	0	1,06,000
	03060903006	0	1,06,000	0	0	1,06,000
	03070901002	0	0	0	1,06,000	1,06,000
	03070903007	0	0	0	1,06,000	1,06,000
	03080903001	0	1,06,000	0	0	1,06,000
	03080903004	0	0	0	1,06,000	1,06,000
	03090903001	0	1,06,000	0	0	1,06,000
	03090903002	0	0	1,06,000	0	1,06,000
	03090903003	0	0	1,06,000	0	1,06,000
	03100902002	0	0	1,06,000	0	1,06,000
	03100902003	0	0	1,06,000	0	1,06,000
	03100902004	0	0	0	1,06,000	1,06,000
	03100902005	0	0	0	1,06,000	1,06,000
	03100903005	0	0	1,06,000	0	1,06,000
	03120901002	1,06,000	0	0	0	1,06,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120901005	1,06,000	0	0	0	1,06,000
	03120901008	1,06,000	0	0	0	1,06,000
	03130903001	0	1,06,000	0	0	1,06,000
	03130903003	0	1,06,000	0	0	1,06,000
	03130903011	0	1,06,000	0	0	1,06,000
	03140903003	0	0	1,06,000	0	1,06,000
	03140903004	0	0	1,06,000	0	1,06,000
	03140903011	5,18,023	5,18,023	5,18,023	5,18,023	20,72,092
	03140903016	0	0	1,06,000	0	1,06,000
	03150903004	0	1,06,000	0	0	1,06,000
	03160903002	0	0	1,06,000	0	1,06,000
	03160903004	0	0	1,06,000	0	1,06,000
	03160903005	0	0	1,06,000	0	1,06,000
	03160903007	0	1,06,000	0	0	1,06,000
	03160903008	0	1,06,000	0	0	1,06,000
	03160903010	1,06,000	0	0	0	1,06,000
	03170903002	0	0	1,06,000	0	1,06,000
	03170903005	0	0	1,06,000	0	1,06,000
	03170903006	0	0	1,06,000	0	1,06,000
	03180903001	1,06,000	0	0	0	1,06,000
	03180903002	1,06,000	0	0	0	1,06,000
	03190901004	1,06,000	0	0	0	1,06,000
	03200903001	1,06,000	0	0	0	1,06,000
	03200903003	1,06,000	0	0	0	1,06,000
	03200903005	1,06,000	0	0	0	1,06,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03210903005	0	0	0	1,06,000	1,06,000
	03210903006	0	0	0	1,06,000	1,06,000
	03210903009	0	0	0	1,06,000	1,06,000
	03210903010	0	0	0	1,06,000	1,06,000
	03210903012	0	0	0	1,06,000	1,06,000
	04010903007	17,76,079	17,76,079	17,76,079	17,76,079	71,04,316
	05010903004	22,603	22,603	22,603	22,603	90,412
	05010903005	22,603	22,603	22,603	22,603	90,412
	05010903006	22,603	22,603	22,603	22,603	90,412
	05010903008	45,862	45,862	45,862	45,862	1,83,448
	05020903001	22,603	22,603	22,603	22,603	90,412
	05020903002	22,603	22,603	22,603	22,603	90,412
	05020903006	22,603	22,603	22,603	22,603	90,412
	05020904002	22,603	22,603	22,603	22,603	90,412
	05020904003	22,603	0	0	0	22,603
	05040903001	22,603	22,603	22,603	22,603	90,412
	05040903002	22,603	22,603	22,603	22,603	90,412
	05040903003	22,603	22,603	22,603	22,603	90,412
	05040903004	22,603	22,603	22,603	22,603	90,412
	05050903004	22,603	22,603	22,603	22,603	90,412
	05050903005	22,603	22,603	22,603	22,603	90,412
	05050903006	22,603	0	0	0	22,603
	05050903007	22,603	22,603	22,603	22,603	90,412
	05060903006	22,603	22,603	22,603	22,603	90,412
	05060903007	22,603	22,603	22,603	22,603	90,412

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903008	22,603	22,603	22,603	22,603	90,412
	05060903009	22,603	22,603	22,603	22,603	90,412
	05060903010	22,603	22,603	22,603	22,603	90,412
	05060903011	22,603	22,603	22,603	22,603	90,412
	05060903012	22,603	22,603	22,603	22,603	90,412
	05070903001	22,603	22,603	22,603	22,603	90,412
	05070903003	22,603	22,603	22,603	22,603	90,412
	05070903004	22,603	22,603	22,603	22,603	90,412
	05070903005	22,603	22,603	22,603	22,603	90,412
	05080903001	22,603	22,603	22,603	22,603	90,412
	05080903002	22,603	22,603	22,603	22,603	90,412
	05080903003	22,603	22,603	22,603	22,603	90,412
	05080903004	22,603	22,603	22,603	22,603	90,412
	05080903006	22,603	22,603	22,603	22,603	90,412
	05090903001	22,603	22,603	22,603	22,603	90,412
	05090903002	22,603	22,603	22,603	22,603	90,412
	05090903003	22,603	22,603	22,603	22,603	90,412
	05090904004	22,603	22,603	22,603	22,603	90,412
	05100903006	22,603	22,603	22,603	22,603	90,412
	05100903007	22,603	22,603	22,603	22,603	90,412
	05100903008	22,603	22,603	22,603	22,603	90,412
	05100903010	22,603	22,603	22,603	22,603	90,412
	05100903011	22,603	22,603	22,603	22,603	90,412
	05110903001	22,603	22,603	22,603	22,603	90,412
	05110903002	22,603	22,603	22,603	22,603	90,412

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05110903003	22,603	22,603	22,603	22,603	90,412
	05110903004	22,603	22,603	22,603	22,603	90,412
	05120903003	22,603	22,603	22,603	22,603	90,412
	05120903004	22,603	22,603	22,603	22,603	90,412
	05120903005	22,603	22,603	22,603	22,603	90,412
	05120903006	22,603	22,603	22,603	22,603	90,412
	05120903007	22,603	22,603	22,603	22,603	90,412
	05120903008	22,603	22,603	22,603	22,603	90,412
	05120903009	22,603	22,603	22,603	22,603	90,412
	05130903001	0	22,603	22,603	22,603	67,809
	05130903005	22,603	22,603	22,603	22,603	90,412
	05140903002	22,603	22,603	22,603	22,603	90,412
	05140904001	22,603	22,603	22,603	22,603	90,412
	05140904002	22,603	22,603	22,603	22,603	90,412
	05160903001	22,603	22,603	22,603	22,603	90,412
	05160903002	22,603	22,603	22,603	22,603	90,412
	05170903001	22,603	22,603	22,603	22,603	90,412
	05170903002	22,603	45,206	45,206	45,206	1,58,221
	05170903003	22,603	22,603	22,603	22,603	90,412
	05170903004	22,603	22,603	22,603	22,603	90,412
	05170903005	22,603	22,603	22,603	22,603	90,412
	05180903001	22,603	22,603	22,603	22,603	90,412
	05180903002	22,603	22,603	22,603	22,603	90,412
	05180903003	22,603	22,603	22,603	22,603	90,412
	05190903001	22,603	22,603	22,603	22,603	90,412

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05190903002	22,603	22,603	22,603	22,603	90,412
	05190903003	22,603	22,603	22,603	22,603	90,412
	05190903004	22,603	22,603	22,603	22,603	90,412
	06010903002	17,76,079	17,76,079	17,76,079	17,76,079	71,04,316
	07010903001	17,02,076	17,02,076	17,02,076	17,02,076	68,08,304
	08010903003	39,400	39,400	39,400	39,400	1,57,600
	08010903009	39,400	39,400	39,400	39,400	1,57,600
	08010903010	20,000	20,000	20,000	20,000	80,000
	08010903011	27,200	27,200	27,200	27,200	1,08,800
	08010903012	39,400	39,400	39,400	39,400	1,57,600
	08010903015	20,000	20,000	20,000	20,000	80,000
	08030903001	39,400	39,400	39,400	39,400	1,57,600
	08030903002	20,000	20,000	20,000	20,000	80,000
	08030903004	20,000	20,000	20,000	20,000	80,000
	08030903005	27,200	27,200	27,200	27,200	1,08,800
	08030903007	27,200	27,200	27,200	27,200	1,08,800
	08030903009	27,200	27,200	27,200	27,200	1,08,800
	08040903002	39,400	39,400	39,400	39,400	1,57,600
	08040903003	39,400	39,400	39,400	39,400	1,57,600
	08040903004	27,200	27,200	27,200	27,200	1,08,800
	08050903001	27,200	27,200	27,200	27,200	1,08,800
	08050903002	39,400	39,400	39,400	39,400	1,57,600
	08050903003	38,679	38,679	38,679	38,679	1,54,716
	08050903004	20,000	20,000	20,000	20,000	80,000
	08060903003	38,400	38,400	38,400	38,400	1,53,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08060903004	27,200	27,200	27,200	27,200	1,08,800
	08060903008	38,400	38,400	38,400	38,400	1,53,600
	08060903010	38,400	38,400	38,400	38,400	1,53,600
	08070903001	20,000	20,000	20,000	20,000	80,000
	08070903002	38,400	38,400	38,400	38,400	1,53,600
	08070903005	38,400	38,400	38,400	38,400	1,53,600
	08070903006	20,000	20,000	20,000	20,000	80,000
	08070903007	27,200	27,200	27,200	27,200	1,08,800
	08070903009	27,200	27,200	27,200	27,200	1,08,800
	08080903003	20,000	20,000	20,000	20,000	80,000
	08080903006	20,000	20,000	20,000	20,000	80,000
	08080903007	27,200	27,200	27,200	27,200	1,08,800
	08080903008	38,400	38,400	38,400	38,400	1,53,600
	08090903001	38,400	38,400	38,400	38,400	1,53,600
	08090903002	20,000	20,000	20,000	20,000	80,000
	08090903003	20,000	20,000	20,000	20,000	80,000
	08090903005	38,400	38,400	38,400	38,400	1,53,600
	08100903001	27,200	27,200	27,200	27,200	1,08,800
	08100906005	20,000	20,000	20,000	20,000	80,000
	08100906006	20,000	20,000	20,000	20,000	80,000
	08100906007	38,400	38,400	38,400	38,400	1,53,600
	08100906008	27,200	27,200	27,200	27,200	1,08,800
	08110903001	20,000	20,000	20,000	20,000	80,000
	08110903003	38,400	38,400	38,400	38,400	1,53,600
	08110903004	27,200	27,200	27,200	27,200	1,08,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08110903005	27,200	27,200	27,200	27,200	1,08,800
	08120903001	38,400	38,400	38,400	38,400	1,53,600
	08120903003	27,200	27,200	27,200	27,200	1,08,800
	08120903005	27,200	27,200	27,200	27,200	1,08,800
	08120903006	27,200	27,200	27,200	27,200	1,08,800
	08130903001	38,400	38,400	38,400	38,400	1,53,600
	08130903002	20,000	20,000	20,000	20,000	80,000
	08130903003	20,000	20,000	20,000	20,000	80,000
	08130903004	20,000	20,000	20,000	20,000	80,000
	08130903005	20,000	20,000	20,000	20,000	80,000
	08140903007	38,400	38,400	38,400	38,400	1,53,600
	08150903001	20,000	20,000	20,000	20,000	80,000
	08150903002	27,200	27,200	27,200	27,200	1,08,800
	08160903006	27,200	27,200	27,200	27,200	1,08,800
	08160903007	38,400	38,400	38,400	38,400	1,53,600
	08160903011	27,200	27,200	27,200	27,200	1,08,800
	09010904001	17,76,079	17,76,079	17,76,079	17,76,079	71,04,316
	10010903001	14,06,062	14,06,062	14,06,062	14,06,062	56,24,248
	11010903009	17,02,076	17,02,076	17,02,076	17,02,076	68,08,304
	12010903002	18,50,082	18,50,082	18,50,082	18,50,082	74,00,328
	22010903002	18,724	18,724	18,724	18,724	74,896
	22010903003	18,724	18,724	18,724	18,724	74,896
	22010903004	18,701	18,701	18,701	18,701	74,804
	22010903006	18,724	18,724	18,724	18,724	74,896
	22010903007	18,724	18,724	18,724	18,724	74,896

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903010	18,724	18,724	18,724	18,724	74,896
	22010903011	18,724	18,724	18,724	18,724	74,896
	22010903015	18,724	18,724	18,724	18,724	74,896
	22010903016	18,724	18,724	18,724	18,724	74,896
	22010903017	18,724	18,724	18,724	18,724	74,896
	22020903001	18,724	18,724	18,724	18,724	74,896
	22020903002	18,724	18,724	18,724	18,724	74,896
	22020903003	18,724	18,724	18,724	18,724	74,896
	22020903005	18,724	18,724	18,724	18,724	74,896
	22020903006	18,724	18,724	18,724	18,724	74,896
	22020903007	18,724	18,724	18,724	18,724	74,896
	22030903001	18,724	18,724	18,724	18,724	74,896
	22030903002	18,724	18,724	18,724	18,724	74,896
	22030903003	18,724	18,724	18,724	18,724	74,896
	22030903004	18,724	18,724	18,724	18,724	74,896
	22030903005	18,724	18,724	18,724	18,724	74,896
	22030903006	18,724	18,724	18,724	18,724	74,896
	22030903008	18,724	18,724	18,724	18,724	74,896
	22030903009	18,724	18,724	18,724	18,724	74,896
	22030903010	18,724	18,724	18,724	18,724	74,896
	22040903001	18,724	18,724	18,724	18,724	74,896
	22040903002	18,724	18,724	18,724	18,724	74,896
	22040903003	18,724	18,724	18,724	18,724	74,896
	22040903004	18,724	18,724	18,724	18,724	74,896
	22040903006	18,724	18,724	18,724	18,724	74,896

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903007	18,724	18,724	18,724	18,724	74,896
	22040903008	18,724	18,724	18,724	18,724	74,896
	22040903009	18,724	18,724	18,724	18,724	74,896
	22050903001	18,724	18,724	18,724	18,724	74,896
	22050903002	18,724	18,724	18,724	18,724	74,896
	22050903003	18,724	18,724	18,724	18,724	74,896
	22050903004	18,724	18,724	18,724	18,724	74,896
	22050903008	18,724	18,724	18,724	18,724	74,896
	22050903010	18,724	18,724	18,724	18,724	74,896
	22060903002	18,724	18,724	18,724	18,724	74,896
	22060903003	18,724	18,724	18,724	18,724	74,896
	22070903001	18,724	18,724	18,724	18,724	74,896
	22070903002	18,724	18,724	18,724	18,724	74,896
	22070903003	18,724	18,724	18,724	18,724	74,896
	22070903004	18,724	18,724	18,724	18,724	74,896
	22070903005	18,724	18,724	18,724	18,724	74,896
	22070903007	18,724	18,724	18,724	18,724	74,896
	22070903008	18,724	18,724	18,724	18,724	74,896
	22070903012	18,724	18,724	18,724	18,724	74,896
	22080903001	18,724	18,724	18,724	18,724	74,896
	22080903002	18,724	18,724	18,724	18,724	74,896
	22080903003	18,724	18,724	18,724	18,724	74,896
	22090903001	18,724	18,724	18,724	18,724	74,896
	22090903006	18,724	18,724	18,724	18,724	74,896
	22090903007	18,724	18,724	18,724	18,724	74,896

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903010	18,724	18,724	18,724	18,724	74,896
	22090903011	18,724	18,724	18,724	18,724	74,896
	22090903012	18,724	18,724	18,724	18,724	74,896
	22090903013	18,724	18,724	18,724	18,724	74,896
	22090903014	18,724	18,724	18,724	18,724	74,896
	22090903015	18,724	18,724	18,724	18,724	74,896
	22090903016	18,724	18,724	18,724	18,724	74,896
	22090903018	18,724	18,724	18,724	18,724	74,896
	22100903002	18,724	18,724	18,724	18,724	74,896
	22100903003	18,724	18,724	18,724	18,724	74,896
	22100903004	18,724	18,724	18,724	18,724	74,896
	22100903005	18,724	18,724	18,724	18,724	74,896
	22100903006	18,724	18,724	18,724	18,724	74,896
	22100903007	18,724	18,724	18,724	18,724	74,896
	22100903008	18,724	18,724	18,724	18,724	74,896
	22100903010	18,724	18,724	18,724	18,724	74,896
	22100903011	18,724	18,724	18,724	18,724	74,896
	22100903012	18,724	18,724	18,724	18,724	74,896
	22100903013	18,724	18,724	18,724	18,724	74,896
	22110903001	18,724	18,724	18,724	18,724	74,896
	22110903004	18,724	18,724	18,724	18,724	74,896
	22110903005	18,724	18,724	18,724	18,724	74,896
	22110903006	18,724	18,724	18,724	18,724	74,896
	22110903007	18,724	18,724	18,724	18,724	74,896
	22110903008	18,724	18,724	18,724	18,724	74,896

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22110903010	18,724	18,724	18,724	18,724	74,896
	22120903001	18,724	18,724	18,724	18,724	74,896
	22120903002	18,724	18,724	18,724	18,724	74,896
22110010111040100 19VN						
	01010903001	2,826	2,826	2,826	2,826	11,304
	01010903002	2,826	2,826	2,826	2,826	11,304
	01010903003	2,826	2,826	2,826	2,826	11,304
	01010903006	46	46	46	46	184
	01010904003	2,826	2,826	2,826	2,826	11,304
	01020903001	2,826	2,826	2,826	2,826	11,304
	01020903002	2,826	2,826	2,826	2,826	11,304
	01020903003	2,826	2,826	2,826	2,826	11,304
	01020903004	2,826	2,826	2,826	2,826	11,304
	01020903007	2,826	2,826	2,826	2,826	11,304
	01030903001	2,826	2,826	2,826	2,826	11,304
	01030903002	2,826	2,826	2,826	2,826	11,304
	01030903003	2,826	2,826	2,826	2,826	11,304
	01030906005	2,826	2,826	2,826	2,826	11,304
	01040903001	2,826	2,826	2,826	2,826	11,304
	01040903002	2,826	2,826	2,826	2,826	11,304
	01040903003	2,826	2,826	2,826	2,826	11,304
	01040903004	2,826	2,826	2,826	2,826	11,304
	01040903005	2,826	2,826	2,826	2,826	11,304
	01040903006	2,826	2,826	2,826	2,826	11,304
	01050903001	2,826	2,826	2,826	2,826	11,304

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01050903002	2,826	2,826	2,826	2,826	11,304
	01050903003	2,826	2,826	2,826	2,826	11,304
	01050903004	2,826	2,826	2,826	2,826	11,304
	01050903009	2,826	2,826	2,826	2,826	11,304
	01050903011	2,826	2,826	2,826	2,826	11,304
	01050903012	2,826	2,826	2,826	2,826	11,304
	01060903001	2,826	2,826	2,826	2,826	11,304
	01060903002	2,826	2,826	2,826	2,826	11,304
	01060903005	2,826	2,826	2,826	2,826	11,304
	01070903001	2,826	2,826	2,826	2,826	11,304
	01070903002	2,826	2,826	2,826	2,826	11,304
	01070903003	2,826	2,826	2,826	2,826	11,304
	01070903004	2,826	2,826	2,826	2,826	11,304
	01070903005	2,826	2,826	2,826	2,826	11,304
	01070903006	2,826	2,826	2,826	2,826	11,304
	01070903007	2,826	2,826	2,826	2,826	11,304
	01070903008	2,826	2,826	2,826	2,826	11,304
	01070903014	2,826	2,826	2,826	2,826	11,304
	01070903015	2,826	2,826	2,826	2,826	11,304
	01080903001	2,826	2,826	2,826	2,826	11,304
	01080903002	2,826	2,826	2,826	2,826	11,304
	01080903008	2,826	2,826	2,826	2,826	11,304
	01080904001	2,826	2,826	2,826	2,826	11,304
	01090903001	2,826	2,826	2,826	2,826	11,304
	01090903002	2,826	2,826	2,826	2,826	11,304

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01090903003	2,826	2,826	2,826	2,826	11,304
	01090903004	2,826	2,826	2,826	2,826	11,304
	01090903010	2,826	2,826	2,826	2,826	11,304
	01090903011	2,826	2,826	2,826	2,826	11,304
	01100903003	2,826	2,826	2,826	2,826	11,304
	01100903006	2,826	2,826	2,826	2,826	11,304
	01110903001	2,826	2,826	2,826	2,826	11,304
	01110903002	2,826	2,826	2,826	2,826	11,304
	01110903003	2,826	2,826	2,826	2,826	11,304
	01110903004	2,826	2,826	2,826	2,826	11,304
	01120903001	2,826	2,826	2,826	2,826	11,304
	01120903002	2,826	2,826	2,826	2,826	11,304
	01120903003	2,826	2,826	2,826	2,826	11,304
	01120903004	2,826	2,826	2,826	2,826	11,304
	01120903005	2,826	2,826	2,826	2,826	11,304
	01120903011	2,826	2,826	2,826	2,826	11,304
	01120903012	2,826	2,826	2,826	2,826	11,304
	01140903001	2,826	2,826	2,826	2,826	11,304
	01140903002	2,826	2,826	2,826	2,826	11,304
	01140903003	2,826	2,826	2,826	2,826	11,304
	01140903004	2,826	2,826	2,826	2,826	11,304
	01140903005	2,826	2,826	2,826	2,826	11,304
	01150903004	2,826	2,826	2,826	2,826	11,304
	01150903005	2,826	2,826	2,826	2,826	11,304
	01150903006	2,826	2,826	2,826	2,826	11,304

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01150903007	2,826	2,826	2,826	2,826	11,304
	01150903008	2,826	2,826	2,826	2,826	11,304
	02010902002	2,950	2,950	2,950	2,950	11,800
	02010903003	2,950	2,950	2,950	2,950	11,800
	02010903004	2,950	2,950	2,950	2,950	11,800
	02010903005	2,950	2,950	2,950	2,950	11,800
	02010903006	2,950	2,950	2,950	2,950	11,800
	02010903007	2,950	2,950	2,950	2,950	11,800
	02010903030	2,950	2,950	2,950	2,950	11,800
	02020903001	2,950	2,950	2,950	2,950	11,800
	02020903002	2,950	2,950	2,950	2,950	11,800
	02020903003	2,950	2,950	2,950	2,950	11,800
	02020903004	2,950	2,950	2,950	2,950	11,800
	02020903005	2,950	2,950	2,950	2,950	11,800
	02020903006	2,950	2,950	2,950	2,950	11,800
	02020903007	2,950	2,950	2,950	2,950	11,800
	02020903009	2,950	2,950	2,950	2,950	11,800
	02020903010	2,950	2,950	2,950	2,950	11,800
	02020903015	2,950	2,950	2,950	2,950	11,800
	02050903001	2,950	2,950	2,950	2,950	11,800
	02050903002	2,950	2,950	2,950	2,950	11,800
	02050903003	2,950	2,950	2,950	2,950	11,800
	02070903002	2,950	2,950	2,950	2,950	11,800
	02070903005	2,950	2,950	2,950	2,950	11,800
	02070903006	2,950	2,950	2,950	2,950	11,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02070903007	2,950	2,950	2,950	2,950	11,800
	02070903009	2,950	2,950	2,950	2,950	11,800
	02070903010	2,950	2,950	2,950	2,950	11,800
	02070903014	2,950	2,950	2,950	2,950	11,800
	02080903001	2,950	2,950	2,950	2,950	11,800
	02080903002	2,950	2,950	2,950	2,950	11,800
	02080903004	2,950	2,950	2,950	2,950	11,800
	02080903006	2,950	2,950	2,950	2,950	11,800
	02080903007	2,950	2,950	2,950	2,950	11,800
	02080903008	2,950	2,950	2,950	2,950	11,800
	02080903010	2,950	2,950	2,950	2,950	11,800
	02090903001	2,950	2,950	2,950	2,950	11,800
	02090903002	2,950	2,950	2,950	2,950	11,800
	02090903006	2,950	2,950	2,950	2,950	11,800
	02100903001	2,950	2,950	2,950	2,950	11,800
	02100903002	2,950	2,950	2,950	2,950	11,800
	02100903003	2,950	2,950	2,950	2,950	11,800
	02100903004	2,950	2,950	2,950	2,950	11,800
	02100903006	2,950	2,950	2,950	2,950	11,800
	02100903007	2,950	2,950	2,950	2,950	11,800
	02100903009	2,950	2,950	2,950	2,950	11,800
	02110903001	2,275	2,275	2,275	2,275	9,100
	02110903002	2,275	2,275	2,275	2,275	9,100
	02110903003	2,275	2,275	2,275	2,275	9,100
	02110903007	2,275	2,275	2,275	2,275	9,100

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903006	2,275	2,275	2,275	2,275	9,100
	02120903007	2,275	2,275	2,275	2,275	9,100
	02120903008	2,275	2,275	2,275	2,275	9,100
	02120903018	2,288	2,288	2,288	2,288	9,152
	02130903007	83,258	83,258	83,258	83,258	3,33,032
	03010903001	10,232	10,232	10,232	1,70,054	2,00,750
	03010903005	1,000	1,000	1,000	1,000	4,000
	03010903006	1,000	1,000	1,000	1,000	4,000
	03010903007	1,000	1,000	1,000	1,000	4,000
	03010903008	1,000	1,000	1,000	1,000	4,000
	03010903009	1,000	1,000	1,000	1,000	4,000
	03010903010	1,000	1,000	1,000	1,000	4,000
	03010903011	1,000	1,000	1,000	1,000	4,000
	03010903012	1,000	1,000	1,000	1,000	4,000
	03010903019	1,000	1,000	1,000	1,000	4,000
	03020903002	1,000	1,000	1,000	1,000	4,000
	03020903006	1,000	1,000	1,000	1,000	4,000
	03020903007	1,000	1,000	1,000	1,000	4,000
	03020903008	1,000	1,000	1,000	1,000	4,000
	03020903009	1,000	1,000	1,000	1,000	4,000
	03020903010	1,000	1,000	1,000	1,000	4,000
	03020903014	1,000	1,000	1,000	1,000	4,000
	03020903016	1,000	1,000	1,000	1,000	4,000
	03030903001	1,000	1,000	1,000	1,000	4,000
	03030903002	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03030903003	1,000	1,000	1,000	1,000	4,000
	03030903004	1,000	1,000	1,000	1,000	4,000
	03030903005	1,000	1,000	1,000	1,000	4,000
	03030903006	1,000	1,000	1,000	1,000	4,000
	03030903007	1,000	1,000	1,000	1,000	4,000
	03030903008	1,000	1,000	1,000	1,000	4,000
	03030903009	1,000	1,000	1,000	1,000	4,000
	03030903010	1,000	1,000	1,000	1,000	4,000
	03040903003	1,000	1,000	1,000	1,000	4,000
	03040903004	1,366	1,366	1,366	0	4,098
	03040903005	1,366	1,366	1,366	0	4,098
	03040903006	1,366	1,366	1,366	0	4,098
	03040903007	1,366	1,366	1,366	0	4,098
	03040903008	1,366	1,366	1,366	0	4,098
	03040903009	1,366	1,366	1,366	0	4,098
	03040903012	1,366	1,366	1,366	0	4,098
	03040903013	1,366	1,366	1,366	0	4,098
	03040903015	1,366	1,366	1,366	0	4,098
	03040903018	1,366	1,366	1,366	0	4,098
	03040903019	1,366	1,366	1,366	0	4,098
	03060903002	1,366	1,366	1,366	0	4,098
	03060903003	1,366	1,366	1,366	0	4,098
	03060903004	1,366	1,366	1,366	0	4,098
	03060903005	1,366	1,366	1,366	0	4,098
	03060903006	1,366	1,366	1,366	0	4,098

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03060903009	1,366	1,366	1,366	0	4,098
	03070901001	1,366	1,366	1,366	0	4,098
	03070901002	1,366	1,366	1,366	0	4,098
	03070903001	1,366	1,366	1,366	0	4,098
	03070903003	1,366	1,366	1,366	0	4,098
	03070903005	1,366	1,366	1,366	1,366	5,464
	03070903006	1,366	1,366	1,366	0	4,098
	03070903007	1,366	1,366	1,366	0	4,098
	03080903001	1,366	1,366	1,366	0	4,098
	03080903002	1,366	1,366	1,366	0	4,098
	03080903003	1,366	1,366	1,366	0	4,098
	03080903004	1,366	1,366	1,366	0	4,098
	03090903001	1,366	1,366	1,366	0	4,098
	03090903002	1,366	1,366	1,366	0	4,098
	03090903003	1,366	1,366	1,366	0	4,098
	03090903004	1,366	1,366	1,366	0	4,098
	03090903005	1,366	1,366	1,366	0	4,098
	03090903006	1,366	1,366	1,366	0	4,098
	03090903007	1,366	1,366	1,366	0	4,098
	03090903009	1,366	1,366	1,366	0	4,098
	03100902001	1,366	1,366	1,366	0	4,098
	03100902002	1,366	1,366	1,366	0	4,098
	03100902003	1,366	1,366	1,366	0	4,098
	03100902004	1,366	1,366	1,366	0	4,098
	03100902005	1,366	1,366	1,366	0	4,098

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03100903001	1,366	1,366	1,366	0	4,098
	03100903002	1,366	1,366	1,366	0	4,098
	03100903003	1,366	1,366	1,366	0	4,098
	03100903005	1,366	1,366	1,366	0	4,098
	03100903006	1,366	1,366	1,366	0	4,098
	03120901002	1,366	1,366	1,366	0	4,098
	03120901005	1,366	1,366	1,366	0	4,098
	03120901008	1,366	1,366	1,366	0	4,098
	03120901009	1,366	1,366	1,366	0	4,098
	03120902003	1,366	1,366	1,366	0	4,098
	03120903006	1,366	1,366	1,366	0	4,098
	03120906005	1,366	1,366	1,366	0	4,098
	03130903001	1,366	1,366	1,366	0	4,098
	03130903003	1,366	1,366	1,366	0	4,098
	03130903005	1,366	1,366	1,366	0	4,098
	03130903006	1,366	1,366	1,366	0	4,098
	03130903011	1,366	1,366	1,366	0	4,098
	03130903012	1,366	1,366	1,366	0	4,098
	03130903013	1,366	1,366	1,366	0	4,098
	03140903003	1,366	1,366	1,366	0	4,098
	03140903004	1,366	1,366	1,366	0	4,098
	03140903005	1,366	1,366	1,366	0	4,098
	03140903006	1,366	1,366	1,366	0	4,098
	03140903009	1,366	1,366	1,366	0	4,098
	03140903011	64,756	64,756	64,756	64,756	2,59,024

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903012	1,366	1,366	1,366	0	4,098
	03140903013	1,366	1,366	1,366	0	4,098
	03140903014	1,366	1,366	1,366	0	4,098
	03140903015	1,366	1,366	1,366	0	4,098
	03140903016	1,366	1,366	1,366	0	4,098
	03140903020	1,366	1,366	1,366	0	4,098
	03140903021	1,366	1,366	1,366	0	4,098
	03140903022	1,366	1,366	1,366	0	4,098
	03140903023	1,366	1,366	1,366	1,366	5,464
	03140903024	1,366	1,366	1,366	1,366	5,464
	03140903025	1,366	1,366	1,366	1,366	5,464
	03140903026	1,366	1,366	1,366	0	4,098
	03140903027	1,366	1,366	1,366	0	4,098
	03140903028	1,366	1,366	1,366	0	4,098
	03140903029	1,366	1,366	1,366	0	4,098
	03150903001	1,366	1,366	1,366	0	4,098
	03150903004	1,366	1,366	1,366	0	4,098
	03160903002	1,366	1,366	1,366	0	4,098
	03160903003	1,366	1,366	1,366	0	4,098
	03160903004	1,366	1,366	1,366	0	4,098
	03160903005	1,366	1,366	1,366	0	4,098
	03160903007	1,366	1,366	1,366	0	4,098
	03160903008	1,366	1,366	1,366	0	4,098
	03160903009	1,366	1,366	1,366	0	4,098
	03160903010	1,366	1,366	1,366	0	4,098

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03160903012	1,366	1,366	1,366	0	4,098
	03170903002	1,366	1,366	1,366	0	4,098
	03170903003	1,366	1,366	1,366	0	4,098
	03170903004	1,366	1,366	1,366	0	4,098
	03170903005	1,366	1,366	1,366	0	4,098
	03170903006	1,366	1,366	1,366	0	4,098
	03170903008	1,366	1,366	1,366	0	4,098
	03180903001	1,366	1,366	1,366	0	4,098
	03180903002	1,366	1,366	1,366	0	4,098
	03180903003	1,366	1,366	1,366	0	4,098
	03180903004	1,366	1,366	1,366	0	4,098
	03180903006	1,366	1,366	1,366	0	4,098
	03190901001	1,366	1,366	1,366	0	4,098
	03190901002	1,366	1,366	1,366	0	4,098
	03190901003	1,366	1,366	1,366	0	4,098
	03190901004	1,366	1,366	1,366	0	4,098
	03190906001	1,366	1,366	1,366	0	4,098
	03200903001	1,366	1,366	1,366	0	4,098
	03200903003	1,366	1,366	1,366	0	4,098
	03200903004	1,366	1,366	1,366	0	4,098
	03200903005	1,366	1,366	1,366	0	4,098
	03210903003	1,366	1,366	1,366	0	4,098
	03210903004	1,366	1,366	1,366	0	4,098
	03210903005	1,366	1,366	1,366	0	4,098
	03210903006	1,366	1,366	1,366	0	4,098

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03210903007	1,366	1,366	1,366	0	4,098
	03210903008	1,366	1,366	1,366	0	4,098
	03210903009	1,366	1,366	1,366	0	4,098
	03210903010	1,366	1,366	1,366	0	4,098
	03210903011	1,366	1,366	1,366	0	4,098
	03210903012	1,366	1,366	1,366	0	4,098
	04010903007	1,84,520	1,84,520	1,84,520	1,84,520	7,38,080
	04030903002	5,000	5,000	5,000	5,000	20,000
	04080909002	3,750	3,750	3,750	3,750	15,000
	04140903009	8,750	8,750	8,750	8,750	35,000
	04140903012	12,500	12,500	12,500	12,500	50,000
	04150903001	2,500	2,500	2,500	2,500	10,000
	04150903002	1,500	1,500	1,500	1,500	6,000
	04150903003	750	750	750	750	3,000
	04150903006	1,250	1,250	1,250	1,250	5,000
	04150903010	250	250	250	250	1,000
	04150903013	1,250	1,250	1,250	1,250	5,000
	05010903004	2,866	2,866	2,866	2,866	11,464
	05010903005	2,866	2,866	2,866	2,866	11,464
	05010903006	2,866	2,866	2,866	2,866	11,464
	05010903008	2,898	2,898	2,898	2,898	11,592
	05020903001	2,866	2,866	2,866	2,866	11,464
	05020903002	2,866	2,866	2,866	2,866	11,464
	05020903006	2,866	2,866	2,866	2,866	11,464
	05020904002	2,866	2,866	2,866	2,866	11,464

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05020904003	2,866	0	0	0	2,866
	05040903001	2,866	2,866	2,866	2,866	11,464
	05040903002	2,866	2,866	2,866	2,866	11,464
	05040903003	2,866	2,866	2,866	2,866	11,464
	05040903004	2,866	2,866	2,866	2,866	11,464
	05050903004	2,866	2,866	2,866	2,866	11,464
	05050903005	2,866	2,866	2,866	2,866	11,464
	05050903006	2,866	0	0	0	2,866
	05050903007	2,866	2,866	2,866	2,866	11,464
	05060903006	2,866	2,866	2,866	2,866	11,464
	05060903007	2,866	2,866	2,866	2,866	11,464
	05060903008	2,866	2,866	2,866	2,866	11,464
	05060903009	2,866	2,866	2,866	2,866	11,464
	05060903010	2,866	2,866	2,866	2,866	11,464
	05060903011	2,866	2,866	2,866	2,866	11,464
	05060903012	2,866	2,866	2,866	2,866	11,464
	05070903001	2,866	2,866	2,866	2,866	11,464
	05070903003	2,866	2,866	2,866	2,866	11,464
	05070903004	2,866	2,866	2,866	2,866	11,464
	05070903005	2,866	2,866	2,866	2,866	11,464
	05080903001	2,866	2,866	2,866	2,866	11,464
	05080903002	2,866	2,866	2,866	2,866	11,464
	05080903003	2,866	2,866	2,866	2,866	11,464
	05080903004	2,866	2,866	2,866	2,866	11,464
	05080903006	2,866	2,866	2,866	2,866	11,464

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05090903001	2,866	2,866	2,866	2,866	11,464
	05090903002	2,866	2,866	2,866	2,866	11,464
	05090903003	2,866	2,866	2,866	2,866	11,464
	05090904004	2,866	2,866	2,866	2,866	11,464
	05100903006	2,866	2,866	2,866	2,866	11,464
	05100903007	2,866	2,866	2,866	2,866	11,464
	05100903008	2,866	2,866	2,866	2,866	11,464
	05100903010	2,866	2,866	2,866	2,866	11,464
	05100903011	2,866	2,866	2,866	2,866	11,464
	05110903001	2,866	2,866	2,866	2,866	11,464
	05110903002	2,866	2,866	2,866	2,866	11,464
	05110903003	2,866	2,866	2,866	2,866	11,464
	05110903004	2,866	2,866	2,866	2,866	11,464
	05120903003	2,866	2,866	2,866	2,866	11,464
	05120903004	2,866	2,866	2,866	2,866	11,464
	05120903005	2,866	2,866	2,866	2,866	11,464
	05120903006	2,866	2,866	2,866	2,866	11,464
	05120903007	2,866	2,866	2,866	2,866	11,464
	05120903008	2,866	2,866	2,866	2,866	11,464
	05120903009	2,866	2,866	2,866	2,866	11,464
	05130903001	0	2,866	2,866	2,866	8,598
	05130903005	2,866	2,866	2,866	2,866	11,464
	05140903002	2,866	2,866	2,866	2,866	11,464
	05140904001	2,866	5,732	5,732	5,732	20,062
	05140904002	2,866	2,866	2,866	2,866	11,464

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160903001	2,866	2,866	2,866	2,866	11,464
	05160903002	2,866	2,866	2,866	2,866	11,464
	05170903001	2,866	2,866	2,866	2,866	11,464
	05170903002	2,866	2,866	2,866	2,866	11,464
	05170903003	2,866	2,866	2,866	2,866	11,464
	05170903004	2,866	2,866	2,866	2,866	11,464
	05170903005	2,866	2,866	2,866	2,866	11,464
	05180903001	2,866	2,866	2,866	2,866	11,464
	05180903002	2,866	2,866	2,866	2,866	11,464
	05180903003	2,866	2,866	2,866	2,866	11,464
	05190903001	2,866	2,866	2,866	2,866	11,464
	05190903002	2,866	2,866	2,866	2,866	11,464
	05190903003	2,866	2,866	2,866	2,866	11,464
	05190903004	2,866	2,866	2,866	2,866	11,464
	06010903007	2,108	2,108	2,108	2,108	8,432
	06010903008	2,156	2,156	2,156	2,156	8,624
	06010903009	2,156	2,156	2,156	2,156	8,624
	06010903010	2,156	2,156	2,156	2,156	8,624
	06010903017	2,156	2,156	2,156	2,156	8,624
	06010903023	2,156	2,156	2,156	2,156	8,624
	06010903026	2,156	2,156	2,156	2,156	8,624
	06010904002	2,156	2,156	2,156	2,156	8,624
	06010904004	2,156	2,156	2,156	2,156	8,624
	06010904005	2,156	2,156	2,156	2,156	8,624
	06020903001	2,156	2,156	2,156	2,156	8,624

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020903002	2,156	2,156	2,156	2,156	8,624
	06020903003	2,156	2,156	2,156	2,156	8,624
	06020903005	2,156	2,156	2,156	2,156	8,624
	06020903006	2,156	2,156	2,156	2,156	8,624
	06020904001	2,156	2,156	2,156	2,156	8,624
	06030903001	2,156	2,156	2,156	2,156	8,624
	06030903003	2,156	2,156	2,156	2,156	8,624
	06030903004	2,156	2,156	2,156	2,156	8,624
	06030904002	2,156	2,156	2,156	2,156	8,624
	06040903001	2,156	2,156	2,156	2,156	8,624
	06040903002	2,156	2,156	2,156	2,156	8,624
	06040903004	2,156	2,156	2,156	2,156	8,624
	06060903001	2,156	2,156	2,156	2,156	8,624
	06060903002	2,156	2,156	2,156	2,156	8,624
	06060903003	2,156	2,156	2,156	2,156	8,624
	06060903004	2,156	2,156	2,156	2,156	8,624
	06060903005	2,156	2,156	2,156	2,156	8,624
	06060903006	2,156	2,156	2,156	2,156	8,624
	06070903001	2,156	2,156	2,156	2,156	8,624
	06070903003	2,156	2,156	2,156	2,156	8,624
	06070903004	2,156	2,156	2,156	2,156	8,624
	06070903006	2,156	2,156	2,156	2,156	8,624
	06070903007	2,156	2,156	2,156	2,156	8,624
	06070903008	2,156	2,156	2,156	2,156	8,624
	06070903009	2,156	2,156	2,156	2,156	8,624

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06070903010	2,156	2,156	2,156	2,156	8,624
	06070903013	2,156	2,156	2,156	2,156	8,624
	06080903001	2,156	2,156	2,156	2,156	8,624
	06080903002	2,156	2,156	2,156	2,156	8,624
	06080903003	2,156	2,156	2,156	2,156	8,624
	06080903004	2,156	2,156	2,156	2,156	8,624
	06080903007	2,156	2,156	2,156	2,156	8,624
	06080903009	2,156	2,156	2,156	2,156	8,624
	06090903001	2,156	2,156	2,156	2,156	8,624
	06090903002	2,156	2,156	2,156	2,156	8,624
	06090903003	2,156	2,156	2,156	2,156	8,624
	06090903004	2,156	2,156	2,156	2,156	8,624
	06090903005	2,156	2,156	2,156	2,156	8,624
	06090903006	2,156	2,156	2,156	2,156	8,624
	06090903007	2,156	2,156	2,156	2,156	8,624
	06100903001	2,156	2,156	2,156	2,156	8,624
	06100903002	2,156	2,156	2,156	2,156	8,624
	06100903005	2,156	2,156	2,156	2,156	8,624
	06100903006	2,156	2,156	2,156	2,156	8,624
	06100903007	2,156	2,156	2,156	2,156	8,624
	06100903015	2,156	2,156	2,156	2,156	8,624
	06100903017	2,156	2,156	2,156	2,156	8,624
	06110903001	2,156	2,156	2,156	2,156	8,624
	06110903002	2,156	2,156	2,156	2,156	8,624
	06110903006	2,156	2,156	2,156	2,156	8,624

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06120903001	2,156	2,156	2,156	2,156	8,624
	06120903002	2,156	2,156	2,156	2,156	8,624
	06120903003	2,156	2,156	2,156	2,156	8,624
	06120903004	2,156	2,156	2,156	2,156	8,624
	06130903001	2,156	2,156	2,156	2,156	8,624
	06130903002	2,156	2,156	2,156	2,156	8,624
	06140903001	2,156	2,156	2,156	2,156	8,624
	06140903002	2,156	2,156	2,156	2,156	8,624
	06140903003	2,156	2,156	2,156	2,156	8,624
	06140903005	2,156	2,156	2,156	2,156	8,624
	06150903001	2,156	2,156	2,156	2,156	8,624
	06150903002	2,156	2,156	2,156	2,156	8,624
	06150903003	2,156	2,156	2,156	2,156	8,624
	06150903004	2,156	2,156	2,156	2,156	8,624
	06150903006	2,156	2,156	2,156	2,156	8,624
	06150904001	2,156	2,156	2,156	2,156	8,624
	06160903001	2,156	2,156	2,156	2,156	8,624
	06160903002	2,156	2,156	2,156	2,156	8,624
	06160903003	2,156	2,156	2,156	2,156	8,624
	06160903004	2,156	2,156	2,156	2,156	8,624
	06160903005	2,156	2,156	2,156	2,156	8,624
	06160903006	2,156	2,156	2,156	2,156	8,624
	06160903007	2,156	2,156	2,156	2,156	8,624
	06160903008	2,156	2,156	2,156	2,156	8,624
	06160903010	2,156	2,156	2,156	2,156	8,624

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903011	2,156	2,156	2,156	2,156	8,624
	06160903012	2,156	2,156	2,156	2,156	8,624
	06160903013	2,156	2,156	2,156	2,156	8,624
	06160903025	2,156	2,156	2,156	2,156	8,624
	06160903028	2,156	2,156	2,156	2,156	8,624
	06170903001	2,156	2,156	2,156	2,156	8,624
	06170903004	2,156	2,156	2,156	2,156	8,624
	06170903005	2,156	2,156	2,156	2,156	8,624
	06170903006	2,156	2,156	2,156	2,156	8,624
	06170903007	2,156	2,156	2,156	2,156	8,624
	06170903008	2,156	2,156	2,156	2,156	8,624
	06180903001	2,156	2,156	2,156	2,156	8,624
	06180903002	2,156	2,156	2,156	2,156	8,624
	06180903003	2,156	2,156	2,156	2,156	8,624
	06180904001	2,156	2,156	2,156	2,156	8,624
	06180904002	2,156	2,156	2,156	2,156	8,624
	06180904003	2,156	2,156	2,156	2,156	8,624
	07010903001	63	63	63	63	252
	07010903002	2,626	2,626	2,626	2,626	10,504
	07010903003	2,626	2,626	2,626	2,626	10,504
	07010903004	2,626	2,626	2,626	2,626	10,504
	07010903005	2,626	2,626	2,626	2,626	10,504
	07010903006	2,626	2,626	2,626	2,626	10,504
	07010903007	2,626	2,626	2,626	2,626	10,504
	07010903008	2,626	2,626	2,626	2,626	10,504

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07010903009	2,626	2,626	2,626	2,626	10,504
	07010903010	2,626	2,626	2,626	2,626	10,504
	07020903002	2,626	2,626	2,626	2,626	10,504
	07020903003	2,626	2,626	2,626	2,626	10,504
	07020903004	2,626	2,626	2,626	2,626	10,504
	07020903005	2,626	2,626	2,626	2,626	10,504
	07030903001	2,626	2,626	2,626	2,626	10,504
	07030903002	2,626	2,626	2,626	2,626	10,504
	07030903003	2,626	2,626	2,626	2,626	10,504
	07030903004	2,626	2,626	2,626	2,626	10,504
	07030903005	2,626	2,626	2,626	2,626	10,504
	07030903006	2,626	2,626	2,626	2,626	10,504
	07030903007	2,626	2,626	2,626	2,626	10,504
	07030903008	2,626	2,626	2,626	2,626	10,504
	07030903009	2,626	2,626	2,626	2,626	10,504
	07030903014	2,626	2,626	2,626	2,626	10,504
	07040903001	2,626	2,626	2,626	2,626	10,504
	07040903005	2,626	2,626	2,626	2,626	10,504
	07040903006	2,626	2,626	2,626	2,626	10,504
	07040903007	2,626	2,626	2,626	2,626	10,504
	07040903008	2,626	2,626	2,626	2,626	10,504
	07040903009	2,626	2,626	2,626	2,626	10,504
	07040903010	2,626	2,626	2,626	2,626	10,504
	07040903011	2,626	2,626	2,626	2,626	10,504
	07050903002	2,626	2,626	2,626	2,626	10,504

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07050903003	2,626	2,626	2,626	2,626	10,504
	07050903004	2,626	2,626	2,626	2,626	10,504
	07050903005	2,626	2,626	2,626	2,626	10,504
	07050903006	2,626	2,626	2,626	2,626	10,504
	07050903009	2,626	2,626	2,626	2,626	10,504
	07060903001	2,626	2,626	2,626	2,626	10,504
	07060903002	2,626	2,626	2,626	2,626	10,504
	07060903003	2,626	2,626	2,626	2,626	10,504
	07060903004	2,626	2,626	2,626	2,626	10,504
	07070903003	2,626	2,626	2,626	2,626	10,504
	07070903004	2,626	2,626	2,626	2,626	10,504
	07070903005	2,626	2,626	2,626	2,626	10,504
	07070903006	2,626	2,626	2,626	2,626	10,504
	07070903007	2,626	2,626	2,626	2,626	10,504
	07070903008	2,626	2,626	2,626	2,626	10,504
	07070903009	2,626	2,626	2,626	2,626	10,504
	07070903010	2,626	2,626	2,626	2,626	10,504
	07070903011	2,626	2,626	2,626	2,626	10,504
	07070903012	2,626	2,626	2,626	2,626	10,504
	07070903015	2,626	2,626	2,626	2,626	10,504
	07080903001	2,626	2,626	2,626	2,626	10,504
	07080903002	2,626	2,626	2,626	2,626	10,504
	07080903003	2,626	2,626	2,626	2,626	10,504
	07080903004	2,626	2,626	2,626	2,626	10,504
	07080903005	2,626	2,626	2,626	2,626	10,504

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07080903006	2,626	2,626	2,626	2,626	10,504
	07080903007	2,626	2,626	2,626	2,626	10,504
	07090904001	2,626	2,626	2,626	2,626	10,504
	07090904002	2,626	2,626	2,626	2,626	10,504
	07090904003	2,626	2,626	2,626	2,626	10,504
	07090904004	2,626	2,626	2,626	2,626	10,504
	07090904005	2,626	2,626	2,626	2,626	10,504
	07090904006	2,626	2,626	2,626	2,626	10,504
	07090904007	2,626	2,626	2,626	2,626	10,504
	07090904008	2,626	2,626	2,626	2,626	10,504
	07100903001	2,626	2,626	2,626	2,626	10,504
	07100903004	2,626	2,626	2,626	2,626	10,504
	07100903005	2,626	2,626	2,626	2,626	10,504
	07120903004	2,626	2,626	2,626	2,626	10,504
	07120903005	2,626	2,626	2,626	2,626	10,504
	07120903006	2,626	2,626	2,626	2,626	10,504
	07120903007	2,626	2,626	2,626	2,626	10,504
	07130903001	2,626	2,626	2,626	2,626	10,504
	07130903002	2,626	2,626	2,626	2,626	10,504
	07130903003	2,626	2,626	2,626	2,626	10,504
	07130903004	2,626	2,626	2,626	2,626	10,504
	07130903005	2,626	2,626	2,626	2,626	10,504
	07130903006	2,626	2,626	2,626	2,626	10,504
	07130903007	2,626	2,626	2,626	2,626	10,504
	08010903003	4,880	4,880	4,880	4,880	19,520

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010903009	4,838	4,838	4,838	4,838	19,352
	08010903010	2,500	2,500	2,500	2,500	10,000
	08010903011	3,400	3,400	3,400	3,400	13,600
	08010903012	4,838	4,838	4,838	4,838	19,352
	08010903015	2,500	2,500	2,500	2,500	10,000
	08030903001	4,838	4,838	4,838	4,838	19,352
	08030903002	2,500	2,500	2,500	2,500	10,000
	08030903004	2,500	2,500	2,500	2,500	10,000
	08030903005	3,400	3,400	3,400	3,400	13,600
	08030903007	3,400	3,400	3,400	3,400	13,600
	08030903009	3,400	3,400	3,400	3,400	13,600
	08040903002	4,838	4,838	4,838	4,838	19,352
	08040903003	4,838	4,838	4,838	4,838	19,352
	08040903004	3,400	3,400	3,400	3,400	13,600
	08050903001	3,400	3,400	3,400	3,400	13,600
	08050903002	4,838	4,838	4,838	4,838	19,352
	08050903003	4,838	4,838	4,838	4,838	19,352
	08050903004	2,500	2,500	2,500	2,500	10,000
	08060903003	4,838	4,838	4,838	4,838	19,352
	08060903004	3,400	3,400	3,400	3,400	13,600
	08060903008	4,838	4,838	4,838	4,838	19,352
	08060903010	4,838	4,838	4,838	4,838	19,352
	08070903001	2,500	2,500	2,500	2,500	10,000
	08070903002	4,838	4,838	4,838	4,838	19,352
	08070903005	4,838	4,838	4,838	4,838	19,352

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08070903006	2,500	2,500	2,500	2,500	10,000
	08070903007	3,400	3,400	3,400	3,400	13,600
	08070903009	3,400	3,400	3,400	3,400	13,600
	08080903003	2,500	2,500	2,500	2,500	10,000
	08080903006	2,500	2,500	2,500	2,500	10,000
	08080903007	3,400	3,400	3,400	3,400	13,600
	08080903008	4,838	4,838	4,838	4,838	19,352
	08090903001	4,838	4,838	4,838	4,838	19,352
	08090903002	2,500	2,500	2,500	2,500	10,000
	08090903003	2,500	2,500	2,500	2,500	10,000
	08090903005	4,880	4,880	4,880	4,880	19,520
	08100903001	3,400	3,400	3,400	3,400	13,600
	08100906005	2,500	2,500	2,500	2,500	10,000
	08100906006	2,500	2,500	2,500	2,500	10,000
	08100906007	4,838	4,838	4,838	4,838	19,352
	08100906008	3,400	3,400	3,400	3,400	13,600
	08110903001	2,500	2,500	2,500	2,500	10,000
	08110903003	4,838	4,838	4,838	4,838	19,352
	08110903004	3,400	3,400	3,400	3,400	13,600
	08110903005	3,400	3,400	3,400	3,400	13,600
	08120903001	4,838	4,838	4,838	4,838	19,352
	08120903003	3,400	3,400	3,400	3,400	13,600
	08120903005	3,400	3,400	3,400	3,400	13,600
	08120903006	3,400	3,400	3,400	3,400	13,600
	08130903001	4,838	4,838	4,838	4,838	19,352

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08130903002	2,500	2,500	2,500	2,500	10,000
	08130903003	2,500	2,500	2,500	2,500	10,000
	08130903004	2,500	2,500	2,500	2,500	10,000
	08130903005	2,500	2,500	2,500	2,500	10,000
	08140903007	4,838	4,838	4,838	4,838	19,352
	08150903001	2,500	2,500	2,500	2,500	10,000
	08150903002	3,400	3,400	3,400	3,400	13,600
	08160903006	3,400	3,400	3,400	3,400	13,600
	08160903007	4,838	4,838	4,838	4,838	19,352
	08160903011	3,400	3,400	3,400	3,400	13,600
	09010903003	2,125	2,125	2,125	2,125	8,500
	09010903005	2,125	2,125	2,125	2,125	8,500
	09010903006	2,125	2,125	2,125	2,125	8,500
	09010903007	2,125	2,125	2,125	2,125	8,500
	09010903011	2,125	2,125	2,125	2,125	8,500
	09010903012	2,125	2,125	2,125	2,125	8,500
	09010904001	26,520	26,520	26,520	26,520	1,06,080
	09020903002	2,125	2,125	2,125	2,125	8,500
	09020903003	2,125	2,125	2,125	2,125	8,500
	09020903004	2,125	2,125	2,125	2,125	8,500
	09020903005	2,125	2,125	2,125	2,125	8,500
	09020903016	2,125	2,125	2,125	2,125	8,500
	09020903018	2,125	2,125	2,125	2,125	8,500
	09030903002	2,125	2,125	2,125	2,125	8,500
	09030903003	2,125	2,125	2,125	2,125	8,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09030903004	2,125	2,125	2,125	2,125	8,500
	09030903005	2,125	2,125	2,125	2,125	8,500
	09030903006	2,125	2,125	2,125	2,125	8,500
	09030903007	2,125	2,125	2,125	2,125	8,500
	09030903008	2,125	2,125	2,125	2,125	8,500
	09040903001	2,125	2,125	2,125	2,125	8,500
	09040903002	2,125	2,125	2,125	2,125	8,500
	09040903003	2,125	2,125	2,125	2,125	8,500
	09040903004	2,125	2,125	2,125	2,125	8,500
	09040903005	2,125	2,125	2,125	2,125	8,500
	09040903006	2,125	2,125	2,125	2,125	8,500
	09040903008	2,125	2,125	2,125	2,125	8,500
	09040903009	2,125	2,125	2,125	2,125	8,500
	09050903001	2,125	2,125	2,125	2,125	8,500
	09050903002	2,125	2,125	2,125	2,125	8,500
	09050903004	2,125	2,125	2,125	2,125	8,500
	09050903005	2,125	2,125	2,125	2,125	8,500
	09050903006	2,125	2,125	2,125	2,125	8,500
	09050903007	2,125	2,125	2,125	2,125	8,500
	09050903008	2,125	2,125	2,125	2,125	8,500
	09050903009	2,125	2,125	2,125	2,125	8,500
	09050903010	2,125	2,125	2,125	2,125	8,500
	09060903001	2,125	2,125	2,125	2,125	8,500
	09060903004	2,125	2,125	2,125	2,125	8,500
	09060903005	2,125	2,125	2,125	2,125	8,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09060903006	2,125	2,125	2,125	2,125	8,500
	09070903007	2,125	2,125	2,125	2,125	8,500
	09070903008	2,125	2,125	2,125	2,125	8,500
	09070903009	2,125	2,125	2,125	2,125	8,500
	09070903011	2,125	2,125	2,125	2,125	8,500
	09070903015	2,125	2,125	2,125	2,125	8,500
	09070903016	2,125	2,125	2,125	2,125	8,500
	09080903001	2,125	2,125	2,125	2,125	8,500
	09080903003	2,125	2,125	2,125	2,125	8,500
	09080903004	2,125	2,125	2,125	2,125	8,500
	09080903005	2,125	2,125	2,125	2,125	8,500
	09080903006	2,125	2,125	2,125	2,125	8,500
	09090903002	2,125	2,125	2,125	2,125	8,500
	09090903003	2,125	2,125	2,125	2,125	8,500
	09090903004	2,125	2,125	2,125	2,125	8,500
	09090903005	2,125	2,125	2,125	2,125	8,500
	09090903006	2,125	2,125	2,125	2,125	8,500
	09090903007	2,125	2,125	2,125	2,125	8,500
	09090903008	2,125	2,125	2,125	2,125	8,500
	09090903009	2,125	2,125	2,125	2,125	8,500
	09090903013	2,125	2,125	2,125	2,125	8,500
	09090903014	2,125	2,125	2,125	2,125	8,500
	09110903002	2,125	2,125	2,125	2,125	8,500
	09110903003	2,125	2,125	2,125	2,125	8,500
	09110903004	2,125	2,125	2,125	2,125	8,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09110903005	2,125	2,125	2,125	2,125	8,500
	09110903006	2,125	2,125	2,125	2,125	8,500
	09110903007	2,125	2,125	2,125	2,125	8,500
	09110903008	2,125	2,125	2,125	2,125	8,500
	09110903011	2,125	2,125	2,125	2,125	8,500
	09120903001	2,125	2,125	2,125	2,125	8,500
	09120903002	2,125	2,125	2,125	2,125	8,500
	09120903003	2,125	2,125	2,125	2,125	8,500
	09120903004	2,125	2,125	2,125	2,125	8,500
	09120903005	2,125	2,125	2,125	2,125	8,500
	09120903006	2,125	2,125	2,125	2,125	8,500
	09120903007	2,125	2,125	2,125	2,125	8,500
	09120903008	2,125	2,125	2,125	2,125	8,500
	09120903009	2,125	2,125	2,125	2,125	8,500
	09120903010	2,125	2,125	2,125	2,125	8,500
	09120903011	2,125	2,125	2,125	2,125	8,500
	09130903002	2,125	2,125	2,125	2,125	8,500
	09130903003	2,125	2,125	2,125	2,125	8,500
	09130903004	2,125	2,125	2,125	2,125	8,500
	09130903005	2,125	2,125	2,125	2,125	8,500
	09130903006	2,125	2,125	2,125	2,125	8,500
	09140903001	2,125	2,125	2,125	2,125	8,500
	09140903002	2,125	2,125	2,125	2,125	8,500
	09140903003	2,125	2,125	2,125	2,125	8,500
	09140903004	2,125	2,125	2,125	2,125	8,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140903005	2,125	2,125	2,125	2,125	8,500
	09150903001	2,125	2,125	2,125	2,125	8,500
	09150903004	2,125	2,125	2,125	2,125	8,500
	10010903002	2,067	2,067	2,067	2,067	8,268
	10010903003	2,067	2,067	2,067	2,067	8,268
	10010903004	2,067	2,067	2,067	2,067	8,268
	10010904005	2,067	2,067	2,067	2,067	8,268
	10030903001	2,067	2,067	2,067	2,067	8,268
	10030903003	2,067	2,067	2,067	2,067	8,268
	10030903004	2,067	2,067	2,067	2,067	8,268
	10030903005	2,067	2,067	2,067	2,067	8,268
	10030903006	2,067	2,067	2,067	2,067	8,268
	10030903008	2,067	2,067	2,067	2,067	8,268
	10030903009	2,067	2,067	2,067	2,067	8,268
	10040903002	2,067	2,067	2,067	2,067	8,268
	10040903003	2,067	2,067	2,067	2,067	8,268
	10040903004	2,067	2,067	2,067	2,067	8,268
	10040903005	2,067	2,067	2,067	2,067	8,268
	10040903006	2,067	2,067	2,067	2,067	8,268
	10040903007	2,067	2,067	2,067	2,067	8,268
	10060903001	2,138	2,138	2,138	2,138	8,552
	10060903002	2,067	2,067	2,067	2,067	8,268
	10060903003	2,067	2,067	2,067	2,067	8,268
	10060903004	2,067	2,067	2,067	2,067	8,268
	10060903005	2,067	2,067	2,067	2,067	8,268

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10060903007	2,067	2,067	2,067	2,067	8,268
	10060903009	2,067	2,067	2,067	2,067	8,268
	10070903002	2,067	2,067	2,067	2,067	8,268
	10070903003	2,067	2,067	2,067	2,067	8,268
	10070903005	2,067	2,067	2,067	2,067	8,268
	10070903006	2,067	2,067	2,067	2,067	8,268
	10070903008	2,067	2,067	2,067	2,067	8,268
	10070903009	2,067	2,067	2,067	2,067	8,268
	10070903010	2,067	2,067	2,067	2,067	8,268
	10070903013	2,067	2,067	2,067	2,067	8,268
	10080903001	2,067	2,067	2,067	2,067	8,268
	10080903002	2,067	2,067	2,067	2,067	8,268
	10080903003	2,067	2,067	2,067	2,067	8,268
	10080903004	2,067	2,067	2,067	2,067	8,268
	10080903005	2,067	2,067	2,067	2,067	8,268
	10080903006	2,067	2,067	2,067	2,067	8,268
	10090904001	2,067	2,067	2,067	2,067	8,268
	10100903001	2,067	2,067	2,067	2,067	8,268
	10100903002	2,067	2,067	2,067	2,067	8,268
	10100904001	2,067	2,067	2,067	2,067	8,268
	10100904002	2,067	2,067	2,067	2,067	8,268
	10100905001	2,067	2,067	2,067	2,067	8,268
	10110903001	2,067	2,067	2,067	2,067	8,268
	10110903002	2,067	2,067	2,067	2,067	8,268
	10110903003	2,067	2,067	2,067	2,067	8,268

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10110903004	2,067	2,067	2,067	2,067	8,268
	10110903005	2,067	2,067	2,067	2,067	8,268
	10110906001	2,067	2,067	2,067	2,067	8,268
	10120903001	2,067	2,067	2,067	2,067	8,268
	10120903002	2,067	2,067	2,067	2,067	8,268
	10120903003	2,067	2,067	2,067	2,067	8,268
	10120903004	2,067	2,067	2,067	2,067	8,268
	10120903005	2,067	2,067	2,067	2,067	8,268
	10120903006	2,067	2,067	2,067	2,067	8,268
	10120903007	2,067	2,067	2,067	2,067	8,268
	10120903008	2,067	2,067	2,067	2,067	8,268
	10130903001	2,067	2,067	2,067	2,067	8,268
	10130903002	2,067	2,067	2,067	2,067	8,268
	10130903005	2,067	2,067	2,067	2,067	8,268
	10140903001	2,067	2,067	2,067	2,067	8,268
	10140903002	2,067	2,067	2,067	2,067	8,268
	10140903004	2,067	2,067	2,067	2,067	8,268
	10140903005	2,067	2,067	2,067	2,067	8,268
	10150904001	2,067	2,067	2,067	2,067	8,268
	10150904002	2,067	2,067	2,067	2,067	8,268
	10150904003	2,067	2,067	2,067	2,067	8,268
	10150904004	2,067	2,067	2,067	2,067	8,268
	10160903002	2,067	2,067	2,067	2,067	8,268
	10160904001	2,067	2,067	2,067	2,067	8,268
	10160904002	2,067	2,067	2,067	2,067	8,268

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10160904003	2,067	2,067	2,067	2,067	8,268
	10160904004	2,067	2,067	2,067	2,067	8,268
	10162202014	2,067	2,067	2,067	2,067	8,268
	10170903001	2,067	2,067	2,067	2,067	8,268
	10170903002	2,067	2,067	2,067	2,067	8,268
	10170904001	2,067	2,067	2,067	2,067	8,268
	10170904002	2,067	2,067	2,067	2,067	8,268
	10170904003	2,067	2,067	2,067	2,067	8,268
	10170904004	2,067	2,067	2,067	2,067	8,268
	10170906001	2,067	2,067	2,067	2,067	8,268
	10180903001	2,067	2,067	2,067	2,067	8,268
	10180903003	2,067	2,067	2,067	2,067	8,268
	10180903005	2,067	2,067	2,067	2,067	8,268
	11010903009	2,12,766	2,12,766	2,12,766	2,12,766	8,51,064
	12010903006	3,000	3,000	3,000	3,000	12,000
	12010903011	3,000	3,000	3,000	3,000	12,000
	12010903012	3,000	3,000	3,000	3,000	12,000
	12010903013	3,000	3,000	3,000	3,000	12,000
	12010903014	3,000	3,000	3,000	3,000	12,000
	12010903029	3,000	3,000	3,000	3,000	12,000
	12010904002	3,000	3,000	3,000	3,000	12,000
	12020903003	3,000	3,000	3,000	3,000	12,000
	12020903004	3,000	3,000	3,000	3,000	12,000
	12020903006	3,000	3,000	3,000	3,000	12,000
	12020903007	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12020903008	3,000	3,000	3,000	3,000	12,000
	12020903009	3,000	3,000	3,000	3,000	12,000
	12020903010	3,000	3,000	3,000	3,000	12,000
	12040903005	3,000	3,000	3,000	3,000	12,000
	12040903006	3,000	3,000	3,000	3,000	12,000
	12040903007	3,000	3,000	3,000	3,000	12,000
	12040903008	3,000	3,000	3,000	3,000	12,000
	12040903009	3,000	3,000	3,000	3,000	12,000
	12050903003	3,000	3,000	3,000	3,000	12,000
	12050903004	3,000	3,000	3,000	3,000	12,000
	12050903005	3,000	3,000	3,000	3,000	12,000
	12050903006	3,000	3,000	3,000	3,000	12,000
	12050903007	3,000	3,000	3,000	3,000	12,000
	12060903005	3,000	3,000	3,000	3,000	12,000
	12060903006	3,000	3,000	3,000	3,000	12,000
	12060903007	3,000	3,000	3,000	3,000	12,000
	12060903008	3,000	3,000	3,000	3,000	12,000
	12060903009	3,000	3,000	3,000	3,000	12,000
	12060903010	3,000	3,000	3,000	3,000	12,000
	12070903001	3,000	3,000	3,000	3,000	12,000
	12070903002	3,000	3,000	3,000	3,000	12,000
	12070903003	3,000	3,000	3,000	3,000	12,000
	12080903006	3,000	3,000	3,000	3,000	12,000
	12080903009	3,000	3,000	3,000	3,000	12,000
	12080903010	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12090903003	3,000	3,000	3,000	3,000	12,000
	12090903005	3,000	3,000	3,000	3,000	12,000
	12090903007	3,000	3,000	3,000	3,000	12,000
	12090903008	3,000	3,000	3,000	3,000	12,000
	12090903009	3,000	3,000	3,000	3,000	12,000
	12090903010	3,000	3,000	3,000	3,000	12,000
	12090903011	3,771	3,771	3,771	3,771	15,084
	12090903013	3,000	3,000	3,000	3,000	12,000
	12090903015	3,000	3,000	3,000	3,000	12,000
	12090903020	3,000	3,000	3,000	3,000	12,000
	12100903001	3,000	3,000	3,000	3,000	12,000
	12100903002	3,000	3,000	3,000	3,000	12,000
	12100903003	3,000	3,000	3,000	3,000	12,000
	12100903004	3,000	3,000	3,000	3,000	12,000
	12100903005	3,000	3,000	3,000	3,000	12,000
	12100903006	3,000	3,000	3,000	3,000	12,000
	12100903008	3,000	3,000	3,000	3,000	12,000
	12110903004	3,000	3,000	3,000	3,000	12,000
	12110903005	3,000	3,000	3,000	3,000	12,000
	12110903006	3,000	3,000	3,000	3,000	12,000
	12120903002	3,500	3,500	3,500	3,500	14,000
	12120903003	3,000	3,000	3,000	3,000	12,000
	12120903004	3,500	3,500	3,500	3,500	14,000
	12120903005	3,000	3,000	3,000	3,000	12,000
	12120903006	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12120903007	3,000	3,000	3,000	3,000	12,000
	12120903008	3,000	3,000	3,000	3,000	12,000
	12120903009	3,000	3,000	3,000	3,000	12,000
	12120903012	3,000	3,000	3,000	3,000	12,000
	12130903003	3,500	3,500	3,500	3,500	14,000
	12130903004	3,000	3,000	3,000	3,000	12,000
	12130903005	3,000	3,000	3,000	3,000	12,000
	12130903006	3,000	3,000	3,000	3,000	12,000
	12140903001	4,000	4,000	4,000	4,000	16,000
	12140903002	3,000	3,000	3,000	3,000	12,000
	12140903003	3,000	3,000	3,000	3,000	12,000
	12140903004	3,000	3,000	3,000	3,000	12,000
	12140903005	3,000	3,000	3,000	3,000	12,000
	12140903006	3,000	3,000	3,000	3,000	12,000
	12140903008	3,000	3,000	3,000	3,000	12,000
	22010903002	2,305	2,305	2,305	2,305	9,220
	22010903003	2,341	2,341	2,341	2,341	9,364
	22010903004	2,341	2,341	2,341	2,341	9,364
	22010903006	2,341	2,341	2,341	2,341	9,364
	22010903007	2,341	2,341	2,341	2,341	9,364
	22010903010	2,341	2,341	2,341	2,341	9,364
	22010903011	2,341	2,341	2,341	2,341	9,364
	22010903015	2,341	2,341	2,341	2,341	9,364
	22010903016	2,341	2,341	2,341	2,341	9,364
	22010903017	2,341	2,341	2,341	2,341	9,364

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903001	2,341	2,341	2,341	2,341	9,364
	22020903002	2,341	2,341	2,341	2,341	9,364
	22020903003	2,341	2,341	2,341	2,341	9,364
	22020903005	2,341	2,341	2,341	2,341	9,364
	22020903006	2,341	2,341	2,341	2,341	9,364
	22020903007	2,341	2,341	2,341	2,341	9,364
	22030903001	2,341	2,341	2,341	2,341	9,364
	22030903002	2,341	2,341	2,341	2,341	9,364
	22030903003	2,341	2,341	2,341	2,341	9,364
	22030903004	2,341	2,341	2,341	2,341	9,364
	22030903005	2,341	2,341	2,341	2,341	9,364
	22030903006	2,341	2,341	2,341	2,341	9,364
	22030903008	2,341	2,341	2,341	2,341	9,364
	22030903009	2,341	2,341	2,341	2,341	9,364
	22030903010	2,341	2,341	2,341	2,341	9,364
	22040903001	2,341	2,341	2,341	2,341	9,364
	22040903002	2,341	2,341	2,341	2,341	9,364
	22040903003	2,341	2,341	2,341	2,341	9,364
	22040903004	2,341	2,341	2,341	2,341	9,364
	22040903006	2,341	2,341	2,341	2,341	9,364
	22040903007	2,341	2,341	2,341	2,341	9,364
	22040903008	2,341	2,341	2,341	2,341	9,364
	22040903009	2,341	2,341	2,341	2,341	9,364
	22050903001	2,341	2,341	2,341	2,341	9,364
	22050903002	2,341	2,341	2,341	2,341	9,364

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22050903003	2,341	2,341	2,341	2,341	9,364
	22050903004	2,341	2,341	2,341	2,341	9,364
	22050903008	2,341	2,341	2,341	2,341	9,364
	22050903010	2,341	2,341	2,341	2,341	9,364
	22060903002	2,341	2,341	2,341	2,341	9,364
	22060903003	2,341	2,341	2,341	2,341	9,364
	22070903001	2,341	2,341	2,341	2,341	9,364
	22070903002	2,341	2,341	2,341	2,341	9,364
	22070903003	2,341	2,341	2,341	2,341	9,364
	22070903004	2,341	2,341	2,341	2,341	9,364
	22070903005	2,341	2,341	2,341	2,341	9,364
	22070903007	2,341	2,341	2,341	2,341	9,364
	22070903008	2,341	2,341	2,341	2,341	9,364
	22070903012	2,341	2,341	2,341	2,341	9,364
	22080903001	2,341	2,341	2,341	2,341	9,364
	22080903002	2,341	2,341	2,341	2,341	9,364
	22080903003	2,341	2,341	2,341	2,341	9,364
	22090903001	2,341	2,341	2,341	2,341	9,364
	22090903006	2,341	2,341	2,341	2,341	9,364
	22090903007	2,341	2,341	2,341	2,341	9,364
	22090903010	2,341	2,341	2,341	2,341	9,364
	22090903011	2,341	2,341	2,341	2,341	9,364
	22090903012	2,341	2,341	2,341	2,341	9,364
	22090903013	2,341	2,341	2,341	2,341	9,364
	22090903014	2,341	2,341	2,341	2,341	9,364

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903015	2,341	2,341	2,341	2,341	9,364
	22090903016	2,341	2,341	2,341	2,341	9,364
	22090903018	2,341	2,341	2,341	2,341	9,364
	22100903002	2,341	2,341	2,341	2,341	9,364
	22100903003	2,341	2,341	2,341	2,341	9,364
	22100903004	2,341	2,341	2,341	2,341	9,364
	22100903005	2,341	2,341	2,341	2,341	9,364
	22100903006	2,341	2,341	2,341	2,341	9,364
	22100903007	2,341	2,341	2,341	2,341	9,364
	22100903008	2,341	2,341	2,341	2,341	9,364
	22100903010	2,341	2,341	2,341	2,341	9,364
	22100903011	2,341	2,341	2,341	2,341	9,364
	22100903012	2,341	2,341	2,341	2,341	9,364
	22100903013	2,341	2,341	2,341	2,341	9,364
	22110903001	2,341	2,341	2,341	2,341	9,364
	22110903004	2,341	2,341	2,341	2,341	9,364
	22110903005	2,341	2,341	2,341	2,341	9,364
	22110903006	2,341	2,341	2,341	2,341	9,364
	22110903007	2,341	2,341	2,341	2,341	9,364
	22110903008	2,341	2,341	2,341	2,341	9,364
	22110903010	2,341	2,341	2,341	2,341	9,364
	22120903001	2,341	2,341	2,341	2,341	9,364
	22120903002	2,341	2,341	2,341	2,341	9,364
2211001011104110111VN						
	01010903001	1,000	1,400	1,400	1,400	5,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010903002	1,000	1,400	1,400	1,400	5,200
	01010903003	1,000	1,400	1,400	1,400	5,200
	01010903006	6,230	1,830	1,830	1,830	11,720
	01010904003	1,000	1,400	1,400	1,400	5,200
	01020903001	1,000	1,400	1,400	1,400	5,200
	01020903002	1,000	1,400	1,400	1,400	5,200
	01020903003	1,000	1,400	1,400	1,400	5,200
	01020903004	1,000	1,400	1,400	1,400	5,200
	01020903007	1,000	1,400	1,400	1,400	5,200
	01030903001	1,000	1,400	1,400	1,400	5,200
	01030903002	1,000	1,400	1,400	1,400	5,200
	01030903003	1,000	1,400	1,400	1,400	5,200
	01030906005	1,000	1,400	1,400	1,400	5,200
	01040903001	1,000	1,400	1,400	1,400	5,200
	01040903002	1,000	1,400	1,400	1,400	5,200
	01040903003	25,000	25,000	25,000	25,000	1,00,000
	01040903004	1,000	1,400	1,400	1,400	5,200
	01040903005	1,000	1,400	1,400	1,400	5,200
	01040903006	1,000	1,400	1,400	1,400	5,200
	01050903001	1,000	1,400	1,400	1,400	5,200
	01050903002	1,000	1,400	1,400	1,400	5,200
	01050903003	1,000	1,400	1,400	1,400	5,200
	01050903004	1,000	1,400	1,400	1,400	5,200
	01050903009	1,000	1,400	1,400	1,400	5,200
	01050903011	1,000	1,400	1,400	1,400	5,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01050903012	1,000	1,400	1,400	1,400	5,200
	01060903001	1,000	1,400	1,400	1,400	5,200
	01060903002	1,000	1,400	1,400	1,400	5,200
	01060903005	1,000	1,400	1,400	1,400	5,200
	01070903001	1,000	1,400	1,400	1,400	5,200
	01070903002	25,000	1,400	1,400	1,400	29,200
	01070903003	1,000	1,400	1,400	1,400	5,200
	01070903004	1,000	1,400	1,400	1,400	5,200
	01070903005	1,000	1,400	1,400	1,400	5,200
	01070903006	1,000	1,400	1,400	1,400	5,200
	01070903007	1,000	1,400	1,400	1,400	5,200
	01070903008	1,000	1,400	1,400	1,400	5,200
	01070903014	1,000	1,400	1,400	1,400	5,200
	01070903015	1,000	1,400	1,400	1,400	5,200
	01080903001	1,000	1,400	1,400	1,400	5,200
	01080903002	1,000	1,400	1,400	1,400	5,200
	01080903008	1,000	1,400	1,400	1,400	5,200
	01080904001	1,000	1,400	1,400	1,400	5,200
	01090903001	1,000	1,400	1,400	1,400	5,200
	01090903002	1,000	1,400	1,400	1,400	5,200
	01090903003	1,000	1,400	1,400	1,400	5,200
	01090903004	1,000	1,400	1,400	1,400	5,200
	01090903010	1,000	1,400	1,400	1,400	5,200
	01090903011	1,000	1,400	1,400	1,400	5,200
	01100903003	1,000	1,400	1,400	1,400	5,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01100903006	1,000	1,400	1,400	1,400	5,200
	01110903001	1,000	1,400	1,400	1,400	5,200
	01110903002	1,000	1,400	1,400	1,400	5,200
	01110903003	1,000	1,400	1,400	1,400	5,200
	01110903004	1,000	1,400	1,400	1,400	5,200
	01120903001	1,000	1,400	1,400	1,400	5,200
	01120903002	1,000	1,400	1,400	1,400	5,200
	01120903003	1,000	1,400	1,400	1,400	5,200
	01120903004	1,000	1,400	1,400	1,400	5,200
	01120903005	1,000	1,400	1,400	1,400	5,200
	01120903011	1,000	1,400	1,400	1,400	5,200
	01120903012	1,000	1,400	1,400	1,400	5,200
	01140903001	1,000	1,400	1,400	1,400	5,200
	01140903002	1,000	1,400	1,400	1,400	5,200
	01140903003	1,000	1,400	1,400	1,400	5,200
	01140903004	1,000	1,400	1,400	1,400	5,200
	01140903005	1,000	1,400	1,400	1,400	5,200
	01150903004	1,000	1,400	1,400	1,400	5,200
	01150903005	1,000	1,400	1,400	1,400	5,200
	01150903006	1,000	1,400	1,400	1,400	5,200
	01150903007	1,000	1,400	1,400	1,400	5,200
	01150903008	1,000	1,400	1,400	1,400	5,200
	02010903002	56,803	61,803	51,803	58,303	2,28,712
	02010903003	0	1,000	500	1,000	2,500
	02010903004	0	1,000	500	1,000	2,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010903005	0	1,000	500	1,000	2,500
	02010903006	0	1,000	500	1,000	2,500
	02010903007	0	1,000	500	1,000	2,500
	02010903010	0	0	0	1,000	1,000
	02010903030	0	1,000	500	1,000	2,500
	02020903001	0	1,000	500	1,000	2,500
	02020903002	0	1,000	500	1,000	2,500
	02020903003	0	1,000	500	1,000	2,500
	02020903004	0	1,000	500	1,000	2,500
	02020903005	0	1,000	500	1,000	2,500
	02020903006	0	1,000	500	1,000	2,500
	02020903007	0	1,000	500	1,000	2,500
	02020903009	0	1,000	500	1,000	2,500
	02020903010	0	1,000	500	1,000	2,500
	02020903015	0	1,000	500	1,000	2,500
	02040903006	0	2,500	0	2,500	5,000
	02040903007	0	2,500	0	2,500	5,000
	02040903008	2,500	0	2,500	2,500	7,500
	02040903010	0	2,500	0	2,000	4,500
	02040903011	0	3,000	0	2,000	5,000
	02040903012	0	0	2,000	2,000	4,000
	02040903013	10,000	0	10,000	5,000	25,000
	02040903014	2,500	3,000	0	0	5,500
	02040903015	0	0	2,000	2,500	4,500
	02050903001	0	1,000	500	1,000	2,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050903002	0	1,000	500	1,000	2,500
	02050903003	0	1,000	500	1,000	2,500
	02050903005	0	1,000	500	1,000	2,500
	02060903002	0	2,000	0	0	2,000
	02060903003	3,000	2,000	3,000	0	8,000
	02060903007	3,000	0	2,000	0	5,000
	02060903008	0	2,000	0	0	2,000
	02060903012	0	3,000	2,000	0	5,000
	02060903013	3,000	2,000	3,000	0	8,000
	02060903014	3,000	0	1,000	2,500	6,500
	02060903015	0	2,000	0	3,000	5,000
	02060903016	3,000	0	0	3,000	6,000
	02060903017	0	2,000	0	0	2,000
	02070903001	1,000	0	500	1,000	2,500
	02070903002	1,000	0	500	1,000	2,500
	02070903005	1,000	0	500	1,000	2,500
	02070903006	1,000	0	500	1,000	2,500
	02070903007	1,000	0	500	1,000	2,500
	02070903009	1,000	0	500	1,000	2,500
	02070903010	1,000	0	500	1,000	2,500
	02070903014	1,000	0	500	1,000	2,500
	02080903001	1,000	0	500	1,000	2,500
	02080903002	1,000	0	500	1,000	2,500
	02080903004	1,000	0	1,000	500	2,500
	02080903006	1,000	0	1,000	500	2,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02080903007	1,000	0	1,000	500	2,500
	02080903008	1,000	0	1,000	500	2,500
	02080903010	1,000	0	1,000	500	2,500
	02090903001	1,000	500	1,000	0	2,500
	02090903002	1,000	500	1,000	0	2,500
	02090903006	1,000	500	1,000	0	2,500
	02100903001	1,000	500	1,000	0	2,500
	02100903002	1,000	500	1,000	0	2,500
	02100903003	1,000	500	1,000	0	2,500
	02100903004	1,000	500	1,000	0	2,500
	02100903005	1,000	500	1,000	0	2,500
	02100903006	1,000	500	1,000	0	2,500
	02100903007	1,000	500	1,000	0	2,500
	02100903009	1,000	500	1,000	0	2,500
	02110903001	1,000	500	1,000	0	2,500
	02110903002	1,000	500	1,000	0	2,500
	02110903003	1,000	500	1,000	0	2,500
	02110903007	1,000	500	1,000	0	2,500
	02120903006	1,000	500	1,000	0	2,500
	02120903007	1,000	500	1,000	0	2,500
	02120903008	1,000	500	1,000	0	2,500
	02120903009	1,000	500	1,000	0	2,500
	02120903011	0	1,500	0	0	1,500
	02120903012	0	2,000	0	0	2,000
	02120903013	0	2,000	0	0	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903018	1,000	500	1,000	0	2,500
	02130903002	2,500	0	2,500	0	5,000
	02130903003	3,000	0	2,000	0	5,000
	02130903004	3,000	5,000	3,000	3,000	14,000
	02130903007	139	139	139	139	556
	02130903008	5,000	2,500	5,000	3,000	15,500
	02130903009	0	3,000	2,500	2,000	7,500
	02130903010	0	2,500	3,000	0	5,500
	02130903013	3,000	2,500	3,000	2,000	10,500
	02130903014	3,000	0	3,000	2,500	8,500
	02130903015	0	0	0	2,500	2,500
	02130903016	0	0	0	4,000	4,000
	02130903017	2,000	2,000	0	3,000	7,000
	03010903001	0	0	0	20,000	20,000
	03010903005	4,200	0	0	0	4,200
	03010903006	4,200	0	0	0	4,200
	03010903007	4,200	0	0	0	4,200
	03010903008	4,200	0	0	0	4,200
	03010903009	4,200	0	0	0	4,200
	03010903010	4,200	0	0	0	4,200
	03010903011	4,200	0	0	0	4,200
	03010903012	4,200	0	0	0	4,200
	03010903016	4,200	0	0	0	4,200
	03010903019	4,200	0	0	0	4,200
	03020903002	6,000	0	0	0	6,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03020903006	6,000	0	0	0	6,000
	03020903007	0	6,000	0	0	6,000
	03020903008	0	6,000	0	0	6,000
	03020903016	0	0	0	6,000	6,000
	03030903001	4,200	0	0	0	4,200
	03030903002	4,200	0	0	0	4,200
	03030903003	4,200	0	0	0	4,200
	03030903004	4,200	0	0	0	4,200
	03030903005	4,200	0	0	0	4,200
	03030903006	4,200	0	0	0	4,200
	03030903007	4,200	0	0	0	4,200
	03030903008	4,200	0	0	0	4,200
	03030903009	4,200	0	0	0	4,200
	03030903010	4,200	0	0	0	4,200
	03040903001	4,200	0	0	0	4,200
	03040903003	4,200	0	0	0	4,200
	03040903004	4,200	0	0	0	4,200
	03040903005	4,200	0	0	0	4,200
	03040903006	4,200	0	0	0	4,200
	03040903007	4,200	0	0	0	4,200
	03040903008	4,200	0	0	0	4,200
	03040903009	4,200	0	0	0	4,200
	03040903012	4,200	0	0	0	4,200
	03040903013	4,430	0	0	0	4,430
	03040903015	0	4,200	0	0	4,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903016	0	4,200	0	0	4,200
	03040903018	0	4,200	0	0	4,200
	03040903019	0	4,200	0	0	4,200
	03060903002	0	4,200	0	0	4,200
	03060903003	0	4,200	0	0	4,200
	03060903004	0	4,200	0	0	4,200
	03060903005	0	4,200	0	0	4,200
	03060903006	0	4,200	0	0	4,200
	03060903009	0	4,200	0	0	4,200
	03070901001	0	4,200	0	0	4,200
	03070901002	0	4,200	0	0	4,200
	03070903001	0	4,200	0	0	4,200
	03070903003	0	4,200	0	0	4,200
	03070903005	0	4,200	0	0	4,200
	03070903006	0	4,200	0	0	4,200
	03070903007	0	4,200	0	0	4,200
	03070903008	0	4,200	0	0	4,200
	03080903001	0	4,200	0	0	4,200
	03080903002	0	4,200	0	0	4,200
	03080903003	0	4,200	0	0	4,200
	03080903004	0	4,200	0	0	4,200
	03080904001	0	4,200	0	0	4,200
	03090903001	0	4,200	0	0	4,200
	03090903002	0	4,200	0	0	4,200
	03090903003	0	4,430	0	0	4,430

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03090903004	0	4,200	0	0	4,200
	03090903005	0	4,200	0	0	4,200
	03090903006	0	4,200	0	0	4,200
	03090903007	0	4,200	0	0	4,200
	03090903009	0	0	4,200	0	4,200
	03100902001	0	0	4,200	0	4,200
	03100902002	0	0	4,200	0	4,200
	03100902003	0	0	4,200	0	4,200
	03100902004	0	0	4,200	0	4,200
	03100902005	0	0	4,200	0	4,200
	03100903001	0	0	4,200	0	4,200
	03100903002	0	0	4,200	0	4,200
	03100903003	0	0	4,200	0	4,200
	03100903005	0	0	4,200	0	4,200
	03100903006	0	0	4,200	0	4,200
	03120901002	0	0	4,200	0	4,200
	03120901005	0	0	4,200	0	4,200
	03120901008	0	0	4,200	0	4,200
	03120901009	0	0	4,200	0	4,200
	03120902003	0	0	4,200	0	4,200
	03120903006	0	0	4,200	0	4,200
	03120906005	0	0	4,200	0	4,200
	03130903001	0	0	4,200	0	4,200
	03130903003	0	0	4,200	0	4,200
	03130903005	0	0	4,200	0	4,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03130903006	0	0	4,200	0	4,200
	03130903011	0	0	4,200	0	4,200
	03130903012	0	0	4,200	0	4,200
	03130903013	0	0	4,200	0	4,200
	03140903003	6,000	0	0	0	6,000
	03140903004	6,000	0	0	0	6,000
	03140903005	6,000	0	0	0	6,000
	03140903006	6,000	0	0	0	6,000
	03140903009	0	6,000	0	0	6,000
	03140903011	4,164	4,164	4,164	4,164	16,656
	03140903012	0	6,000	0	0	6,000
	03140903013	0	6,000	0	0	6,000
	03140903014	0	6,000	0	0	6,000
	03140903016	0	0	6,000	0	6,000
	03140903020	0	0	0	6,000	6,000
	03140903021	0	0	0	6,000	6,000
	03140903022	0	0	6,000	0	6,000
	03140903023	0	0	6,000	0	6,000
	03140903024	0	0	6,000	0	6,000
	03140903025	0	0	6,000	0	6,000
	03140903026	0	0	6,000	0	6,000
	03140903027	0	0	0	6,000	6,000
	03140903028	0	0	0	6,000	6,000
	03140903029	0	0	0	6,000	6,000
	03150903001	0	0	4,200	0	4,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03150903004	0	0	4,200	0	4,200
	03160903002	0	0	4,200	0	4,200
	03160903003	0	0	4,200	0	4,200
	03160903004	0	0	4,430	0	4,430
	03160903005	0	0	0	4,300	4,300
	03160903007	0	0	0	4,300	4,300
	03160903008	0	0	0	4,300	4,300
	03160903009	0	0	0	4,300	4,300
	03160903010	0	0	0	4,300	4,300
	03160903012	0	0	0	4,300	4,300
	03170903002	0	0	0	4,300	4,300
	03170903003	0	0	0	4,300	4,300
	03170903004	0	0	0	4,300	4,300
	03170903005	0	0	0	4,300	4,300
	03170903006	0	0	0	4,300	4,300
	03170903008	0	0	0	4,330	4,330
	03180903001	0	0	0	4,200	4,200
	03180903002	0	0	0	4,200	4,200
	03180903003	0	0	0	4,200	4,200
	03180903004	0	0	0	4,200	4,200
	03190901001	0	0	0	4,200	4,200
	03190901002	0	0	0	4,200	4,200
	03190901003	0	0	0	4,200	4,200
	03190901004	0	0	0	4,200	4,200
	03190906001	0	0	0	4,200	4,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03200903001	0	0	0	4,200	4,200
	03200903003	0	0	0	4,200	4,200
	03200903004	0	0	0	4,200	4,200
	03200903005	0	0	0	4,200	4,200
	04010903007	84,205	85,205	85,205	85,205	3,39,820
	04030903002	12,500	12,500	12,500	12,500	50,000
	04080909002	5,000	5,000	5,000	5,000	20,000
	04090903001	5,000	5,000	5,000	5,000	20,000
	04110903003	5,000	5,000	5,000	5,000	20,000
	04140903009	5,000	5,000	5,000	5,000	20,000
	04140903012	5,000	5,000	5,000	5,000	20,000
	04150903001	4,500	3,500	3,500	3,500	15,000
	04150903002	2,500	2,500	2,500	2,500	10,000
	04150903006	6,000	6,000	6,000	6,000	24,000
	04150903013	3,000	3,000	3,000	3,000	12,000
	05010903004	0	1,000	1,000	1,000	3,000
	05010903005	0	1,000	1,000	1,000	3,000
	05010903008	91,230	90,000	90,000	78,230	3,49,460
	05020903001	0	0	1,000	1,000	2,000
	05020903002	0	0	1,000	1,000	2,000
	05020904002	0	1,000	1,000	1,000	3,000
	05040903001	0	1,000	1,000	1,000	3,000
	05040903002	0	1,000	1,000	0	2,000
	05040903003	0	1,000	1,000	0	2,000
	05040903004	0	1,000	1,000	1,000	3,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05050903004	0	0	1,000	1,000	2,000
	05050903005	0	1,000	1,000	0	2,000
	05050903007	0	0	1,000	1,000	2,000
	05060903006	0	1,000	1,000	1,000	3,000
	05060903007	5,000	0	0	0	5,000
	05060903008	0	1,000	1,000	0	2,000
	05060903010	0	0	1,000	1,000	2,000
	05060903011	0	1,000	1,000	0	2,000
	05060903012	0	1,000	1,000	0	2,000
	05070903003	0	1,000	1,000	0	2,000
	05070903004	0	1,000	1,000	0	2,000
	05070903005	0	1,000	1,000	0	2,000
	05080903001	0	0	1,000	1,000	2,000
	05080903002	0	0	1,000	1,000	2,000
	05080903003	0	0	1,000	1,000	2,000
	05080903004	0	1,000	0	1,000	2,000
	05080903006	0	1,000	1,000	0	2,000
	05090903001	5,000	0	0	0	5,000
	05090903002	5,000	0	0	1,000	6,000
	05090903003	0	1,000	1,000	1,000	3,000
	05090904004	5,000	0	0	1,000	6,000
	05100903006	0	1,000	1,000	1,000	3,000
	05100903007	0	0	1,000	1,000	2,000
	05100903008	0	1,000	0	1,000	2,000
	05100903010	0	0	1,000	1,000	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05100903011	0	1,000	1,000	1,000	3,000
	05110903001	0	1,000	0	1,000	2,000
	05110903002	0	1,000	0	1,000	2,000
	05110903003	0	0	1,000	1,000	2,000
	05110903004	0	0	1,230	1,000	2,230
	05120903003	0	1,000	0	2,000	3,000
	05120903004	0	0	1,000	1,000	2,000
	05120903005	0	0	1,000	1,000	2,000
	05120903006	0	1,000	0	1,000	2,000
	05120903009	0	1,000	0	2,000	3,000
	05130903001	0	0	1,000	1,000	2,000
	05130903005	0	0	1,000	1,000	2,000
	05140903002	0	0	1,000	1,000	2,000
	05140904001	5,000	0	0	0	5,000
	05140904002	5,000	0	0	0	5,000
	05160903002	0	1,000	0	1,000	2,000
	05170903003	0	1,230	0	1,000	2,230
	05170903004	0	1,000	0	1,000	2,000
	05170903005	0	1,000	0	1,000	2,000
	05180903001	5,000	0	0	1,000	6,000
	05180903002	0	1,000	0	1,000	2,000
	05180903003	0	1,000	0	1,000	2,000
	05190903001	0	1,000	0	1,000	2,000
	05190903002	0	1,000	0	1,000	2,000
	05190903003	0	1,000	0	1,000	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05190903004	0	1,000	0	1,000	2,000
	06010903002	1,37,705	1,37,705	1,37,705	1,37,705	5,50,820
	07010903001	18	18	1,31,967	1,31,967	2,63,970
	07010903002	1,629	1,629	0	0	3,258
	07010903003	1,629	1,629	0	0	3,258
	07010903004	1,629	1,629	0	0	3,258
	07010903005	1,629	1,629	0	0	3,258
	07010903006	1,629	1,629	0	0	3,258
	07010903007	1,629	1,629	0	0	3,258
	07010903008	1,629	1,629	0	0	3,258
	07010903009	1,629	1,629	0	0	3,258
	07010903010	1,629	1,629	0	0	3,258
	07020903002	1,629	1,629	0	0	3,258
	07020903003	1,629	1,629	0	0	3,258
	07020903004	1,629	1,629	0	0	3,258
	07020903005	1,629	1,629	0	0	3,258
	07030903001	1,629	1,629	0	0	3,258
	07030903002	1,629	1,629	0	0	3,258
	07030903003	1,629	1,629	0	0	3,258
	07030903004	1,629	1,629	0	0	3,258
	07030903005	1,629	1,629	0	0	3,258
	07030903006	1,629	1,629	0	0	3,258
	07030903007	1,629	1,629	0	0	3,258
	07030903008	1,629	1,629	0	0	3,258
	07030903009	1,629	1,629	0	0	3,258

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903014	1,629	1,629	0	0	3,258
	07040903001	1,629	1,629	0	0	3,258
	07040903005	1,629	1,629	0	0	3,258
	07040903006	1,629	1,629	0	0	3,258
	07040903007	1,629	1,629	0	0	3,258
	07040903008	1,629	1,629	0	0	3,258
	07040903009	1,629	1,629	0	0	3,258
	07040903010	1,629	1,629	0	0	3,258
	07040903011	1,629	1,629	0	0	3,258
	07050903002	1,629	1,629	0	0	3,258
	07050903003	1,629	1,629	0	0	3,258
	07050903004	1,629	1,629	0	0	3,258
	07050903005	1,629	1,629	0	0	3,258
	07050903006	1,629	1,629	0	0	3,258
	07050903009	1,629	1,629	0	0	3,258
	07060903001	1,629	1,629	0	0	3,258
	07060903002	1,629	1,629	0	0	3,258
	07060903003	1,629	1,629	0	0	3,258
	07060903004	1,629	1,629	0	0	3,258
	07070903003	1,629	1,629	0	0	3,258
	07070903004	1,629	1,629	0	0	3,258
	07070903005	1,629	1,629	0	0	3,258
	07070903006	1,629	1,629	0	0	3,258
	07070903007	1,629	1,629	0	0	3,258
	07070903008	1,629	1,629	0	0	3,258

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903009	1,629	1,629	0	0	3,258
	07070903010	1,629	1,629	0	0	3,258
	07070903011	1,629	1,629	0	0	3,258
	07070903012	1,629	1,629	0	0	3,258
	07070903015	1,629	1,629	0	0	3,258
	07080903001	1,629	1,629	0	0	3,258
	07080903002	1,629	1,629	0	0	3,258
	07080903003	1,629	1,629	0	0	3,258
	07080903004	1,629	1,629	0	0	3,258
	07080903005	1,629	1,629	0	0	3,258
	07080903006	1,629	1,629	0	0	3,258
	07080903007	1,629	1,629	0	0	3,258
	07090904001	1,629	1,629	0	0	3,258
	07090904002	1,629	1,629	0	0	3,258
	07090904003	1,629	1,629	0	0	3,258
	07090904004	1,629	1,629	0	0	3,258
	07090904005	1,629	1,629	0	0	3,258
	07090904006	1,629	1,629	0	0	3,258
	07090904007	1,629	1,629	0	0	3,258
	07090904008	1,629	1,629	0	0	3,258
	07100903001	1,629	1,629	0	0	3,258
	07100903004	1,629	1,629	0	0	3,258
	07100903005	1,629	1,629	0	0	3,258
	07120903004	1,629	1,629	0	0	3,258
	07120903005	1,629	1,629	0	0	3,258

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903006	1,629	1,629	0	0	3,258
	07120903007	1,629	1,629	0	0	3,258
	07130903001	1,629	1,629	0	0	3,258
	07130903002	1,629	1,629	0	0	3,258
	07130903003	1,629	1,629	0	0	3,258
	07130903004	1,629	1,629	0	0	3,258
	07130903005	1,629	1,629	0	0	3,258
	07130903006	1,629	1,629	0	0	3,258
	07130903007	1,629	1,629	0	0	3,258
	08010903001	35,504	35,504	35,504	35,504	1,42,016
	08010903003	2,500	2,500	2,500	2,500	10,000
	08010903009	2,500	2,500	2,500	2,500	10,000
	08010903010	800	800	800	800	3,200
	08010903011	1,600	1,600	1,600	1,600	6,400
	08010903012	2,500	2,500	2,500	2,500	10,000
	08010903015	800	800	800	800	3,200
	08030903001	2,500	2,500	2,500	2,500	10,000
	08030903002	800	800	800	800	3,200
	08030903004	800	800	800	800	3,200
	08030903005	1,600	1,600	1,600	1,600	6,400
	08030903007	1,600	1,600	1,600	1,600	6,400
	08030903009	1,600	1,600	1,600	1,600	6,400
	08040903002	2,500	2,500	2,500	2,500	10,000
	08040903003	2,500	2,500	2,500	2,500	10,000
	08040903004	1,600	1,600	1,600	1,600	6,400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08050903001	1,600	1,600	1,600	1,600	6,400
	08050903002	2,500	2,500	2,500	2,500	10,000
	08050903003	2,500	2,500	2,500	2,500	10,000
	08050903004	800	800	800	800	3,200
	08060903003	2,500	2,500	2,500	2,500	10,000
	08060903004	1,600	1,600	1,600	1,600	6,400
	08060903008	2,500	2,500	2,500	2,500	10,000
	08060903010	2,500	2,500	2,500	2,500	10,000
	08070903001	800	800	800	800	3,200
	08070903002	2,500	2,500	2,500	2,500	10,000
	08070903005	2,500	2,500	2,500	2,500	10,000
	08070903006	800	800	800	800	3,200
	08070903007	1,600	1,600	1,600	1,600	6,400
	08070903009	1,600	1,600	1,600	1,600	6,400
	08080903003	800	800	800	800	3,200
	08080903006	800	800	800	800	3,200
	08080903007	1,600	1,600	1,600	1,600	6,400
	08080903008	2,500	2,500	2,500	2,500	10,000
	08090903001	2,500	2,500	2,500	2,500	10,000
	08090903002	800	800	800	800	3,200
	08090903003	800	800	800	800	3,200
	08090903005	2,500	2,500	2,500	2,500	10,000
	08100903001	1,600	1,600	1,600	1,600	6,400
	08100906005	800	800	800	800	3,200
	08100906006	800	800	800	800	3,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08100906007	2,500	2,500	2,500	2,500	10,000
	08100906008	1,600	1,600	1,600	1,600	6,400
	08110903001	800	800	800	800	3,200
	08110903003	2,500	2,500	2,500	2,500	10,000
	08110903004	1,600	1,600	1,600	1,600	6,400
	08110903005	1,600	1,600	1,600	1,600	6,400
	08120903001	2,500	2,500	2,500	2,500	10,000
	08120903003	1,600	1,600	1,600	1,600	6,400
	08120903005	1,600	1,600	1,600	1,600	6,400
	08120903006	1,600	1,600	1,600	1,600	6,400
	08130903001	2,500	2,500	2,500	2,500	10,000
	08130903002	800	800	800	800	3,200
	08130903003	800	800	800	800	3,200
	08130903004	800	800	800	800	3,200
	08130903005	800	800	800	800	3,200
	08140903007	2,500	2,500	2,500	2,500	10,000
	08150903001	800	800	800	800	3,200
	08150903002	1,600	1,600	1,600	1,600	6,400
	08160903006	1,600	1,600	1,600	1,600	6,400
	08160903007	2,500	2,500	2,500	2,500	10,000
	08160903011	1,600	1,600	1,600	1,600	6,400
	09010903003	1,170	1,170	1,170	1,170	4,680
	09010903005	1,170	1,170	1,170	1,170	4,680
	09010903006	1,170	1,170	1,170	1,170	4,680
	09010903007	1,170	1,170	1,170	1,170	4,680

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010903011	1,170	1,170	1,170	1,170	4,680
	09010903012	1,170	1,170	1,170	1,170	4,680
	09010904001	30,065	30,065	30,065	30,065	1,20,260
	09020903002	1,170	1,170	1,170	1,170	4,680
	09020903003	1,170	1,170	1,170	1,170	4,680
	09020903004	1,170	1,170	1,170	1,170	4,680
	09020903005	1,170	1,170	1,170	1,170	4,680
	09020903016	1,170	1,170	1,170	1,170	4,680
	09020903018	1,170	1,170	1,170	1,170	4,680
	09030903002	1,170	1,170	1,170	1,170	4,680
	09030903003	1,170	1,170	1,170	1,170	4,680
	09030903004	1,170	1,170	1,170	1,170	4,680
	09030903005	1,170	1,170	1,170	1,170	4,680
	09030903006	1,170	1,170	1,170	1,170	4,680
	09030903007	1,170	1,170	1,170	1,170	4,680
	09030903008	1,170	1,170	1,170	1,170	4,680
	09040903001	1,170	1,170	1,170	1,170	4,680
	09040903002	1,170	1,170	1,170	1,170	4,680
	09040903003	1,170	1,170	1,170	1,170	4,680
	09040903004	1,170	1,170	1,170	1,170	4,680
	09040903005	1,170	1,170	1,170	1,170	4,680
	09040903006	1,170	1,170	1,170	1,170	4,680
	09040903008	1,170	1,170	1,170	1,170	4,680
	09040903009	1,170	1,170	1,170	1,170	4,680
	09050903001	1,170	1,170	1,170	1,170	4,680

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09050903002	1,170	1,170	1,170	1,170	4,680
	09050903004	1,170	1,170	1,170	1,170	4,680
	09050903005	1,170	1,170	1,170	1,170	4,680
	09050903006	1,170	1,170	1,170	1,170	4,680
	09050903007	1,170	1,170	1,170	1,170	4,680
	09050903008	1,170	1,170	1,170	1,170	4,680
	09050903009	1,170	1,170	1,170	1,170	4,680
	09050903010	1,170	1,170	1,170	1,170	4,680
	09060903001	1,170	1,170	1,170	1,170	4,680
	09060903004	1,170	1,170	1,170	1,170	4,680
	09060903005	1,170	1,170	1,170	1,170	4,680
	09060903006	1,170	1,170	1,170	1,170	4,680
	09070903007	1,170	1,170	1,170	1,170	4,680
	09070903008	1,170	1,170	1,170	1,170	4,680
	09070903009	1,170	1,170	1,170	1,170	4,680
	09070903011	1,170	1,170	1,170	1,170	4,680
	09070903015	1,170	1,170	1,170	1,170	4,680
	09070903016	1,170	1,170	1,170	1,170	4,680
	09080903001	1,170	1,170	1,170	1,170	4,680
	09080903003	1,170	1,170	1,170	1,170	4,680
	09080903004	1,170	1,170	1,170	1,170	4,680
	09080903005	1,170	1,170	1,170	1,170	4,680
	09080903006	1,170	1,170	1,170	1,170	4,680
	09090903002	1,170	1,170	1,170	1,170	4,680
	09090903003	1,170	1,170	1,170	1,170	4,680

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09090903004	1,170	1,170	1,170	1,170	4,680
	09090903005	1,170	1,170	1,170	1,170	4,680
	09090903006	1,170	1,170	1,170	1,170	4,680
	09090903007	1,170	1,170	1,170	1,170	4,680
	09090903008	1,170	1,170	1,170	1,170	4,680
	09090903009	1,170	1,170	1,170	1,170	4,680
	09090903013	1,170	1,170	1,170	1,170	4,680
	09090903014	1,170	1,170	1,170	1,170	4,680
	09110903002	1,170	1,170	1,170	1,170	4,680
	09110903003	1,170	1,170	1,170	1,170	4,680
	09110903004	1,170	1,170	1,170	1,170	4,680
	09110903005	1,170	1,170	1,170	1,170	4,680
	09110903006	1,170	1,170	1,170	1,170	4,680
	09110903007	1,170	1,170	1,170	1,170	4,680
	09110903008	1,170	1,170	1,170	1,170	4,680
	09110903011	1,170	1,170	1,170	1,170	4,680
	09120903001	1,170	1,170	1,170	1,170	4,680
	09120903002	1,170	1,170	1,170	1,170	4,680
	09120903003	1,170	1,170	1,170	1,170	4,680
	09120903004	1,170	1,170	1,170	1,170	4,680
	09120903005	1,170	1,170	1,170	1,170	4,680
	09120903006	1,170	1,170	1,170	1,170	4,680
	09120903007	1,170	1,170	1,170	1,170	4,680
	09120903008	1,170	1,170	1,170	1,170	4,680
	09120903009	1,170	1,170	1,170	1,170	4,680

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903010	1,170	1,170	1,170	1,170	4,680
	09120903011	1,170	1,170	1,170	1,170	4,680
	09130903002	1,170	1,170	1,170	1,170	4,680
	09130903003	1,170	1,170	1,170	1,170	4,680
	09130903004	1,170	1,170	1,170	1,170	4,680
	09130903005	1,170	1,170	1,170	1,170	4,680
	09130903006	1,170	1,170	1,170	1,170	4,680
	09140903001	1,170	1,170	1,170	1,170	4,680
	09140903002	1,170	1,170	1,170	1,170	4,680
	09140903003	1,170	1,170	1,170	1,170	4,680
	09140903004	1,170	1,170	1,170	1,170	4,680
	09140903005	1,170	1,170	1,170	1,170	4,680
	09150903001	1,170	1,170	1,170	1,170	4,680
	09150903004	1,170	1,170	1,170	1,170	4,680
	10010903001	0	1,09,016	0	0	1,09,016
	10010903002	1,282	0	1,282	1,282	3,846
	10010903003	1,282	0	1,282	1,282	3,846
	10010903004	1,282	0	1,282	1,282	3,846
	10010904005	1,282	0	1,282	1,282	3,846
	10030903001	1,282	0	1,282	1,282	3,846
	10030903003	1,282	0	1,282	1,282	3,846
	10030903004	1,282	0	1,282	1,282	3,846
	10030903005	1,282	0	1,282	1,282	3,846
	10030903006	1,328	0	1,328	1,328	3,984
	10030903008	1,282	0	1,282	1,282	3,846

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030903009	1,282	0	1,282	1,282	3,846
	10040903002	1,282	0	1,282	1,282	3,846
	10040903003	1,282	0	1,282	1,282	3,846
	10040903004	1,282	0	1,282	1,282	3,846
	10040903005	1,282	0	1,282	1,282	3,846
	10040903006	1,282	0	1,282	1,282	3,846
	10040903007	1,282	0	1,282	1,282	3,846
	10060903001	1,282	0	1,282	1,282	3,846
	10060903002	1,282	0	1,282	1,282	3,846
	10060903003	1,282	0	1,282	1,282	3,846
	10060903004	1,282	0	1,282	1,282	3,846
	10060903005	1,282	0	1,282	1,282	3,846
	10060903007	1,282	0	1,282	1,282	3,846
	10060903009	1,282	0	1,282	1,282	3,846
	10070903002	1,282	0	1,282	1,282	3,846
	10070903003	1,282	0	1,282	1,282	3,846
	10070903005	1,282	0	1,282	1,282	3,846
	10070903006	1,282	0	1,282	1,282	3,846
	10070903008	1,282	0	1,282	1,282	3,846
	10070903009	1,282	0	1,282	1,282	3,846
	10070903010	1,282	0	1,282	1,282	3,846
	10070903013	1,282	0	1,282	1,282	3,846
	10080903001	1,282	0	1,282	1,282	3,846
	10080903002	1,282	0	1,282	1,282	3,846
	10080903003	1,282	0	1,282	1,282	3,846

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080903004	1,282	0	1,282	1,282	3,846
	10080903005	1,282	0	1,282	1,282	3,846
	10080903006	1,282	0	1,282	1,282	3,846
	10090904001	1,282	0	1,282	1,282	3,846
	10100903001	1,282	0	1,282	1,282	3,846
	10100903002	1,282	0	1,282	1,282	3,846
	10100904001	1,282	0	1,282	1,282	3,846
	10100904002	1,282	0	1,282	1,282	3,846
	10100905001	1,282	0	1,282	1,282	3,846
	10110903001	1,282	0	1,282	1,282	3,846
	10110903002	1,282	0	1,282	1,282	3,846
	10110903003	1,282	0	1,282	1,282	3,846
	10110903004	1,282	0	1,282	1,282	3,846
	10110903005	1,282	0	1,282	1,282	3,846
	10110906001	1,282	0	1,282	1,282	3,846
	10120903001	1,282	0	1,282	1,282	3,846
	10120903002	1,282	0	1,282	1,282	3,846
	10120903003	1,282	0	1,282	1,282	3,846
	10120903004	1,282	0	1,282	1,282	3,846
	10120903005	1,282	0	1,282	1,282	3,846
	10120903006	1,282	0	1,282	1,282	3,846
	10120903007	1,282	0	1,282	1,282	3,846
	10120903008	1,282	0	1,282	1,282	3,846
	10130903001	1,282	0	1,282	1,282	3,846
	10130903002	1,282	0	1,282	1,282	3,846

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10130903005	1,282	0	1,282	1,282	3,846
	10140903001	1,282	0	1,282	1,282	3,846
	10140903002	1,282	0	1,282	1,282	3,846
	10140903004	1,282	0	1,282	1,282	3,846
	10140903005	1,282	0	1,282	1,282	3,846
	10150904001	1,282	0	1,282	1,282	3,846
	10150904002	1,282	0	1,282	1,282	3,846
	10150904003	1,282	0	1,282	1,282	3,846
	10150904004	1,282	0	1,282	1,282	3,846
	10160903002	1,282	0	1,282	1,282	3,846
	10160904001	1,282	0	1,282	1,282	3,846
	10160904002	1,282	0	1,282	1,282	3,846
	10160904003	1,282	0	1,282	1,282	3,846
	10160904004	1,282	0	1,282	1,282	3,846
	10162202014	1,282	0	1,282	1,282	3,846
	10170903001	1,282	0	1,282	1,282	3,846
	10170903002	1,282	0	1,282	1,282	3,846
	10170904001	1,282	0	1,282	1,282	3,846
	10170904002	1,282	0	1,282	1,282	3,846
	10170904003	1,282	0	1,282	1,282	3,846
	10170904004	1,282	0	1,282	1,282	3,846
	10170906001	1,282	0	1,282	1,282	3,846
	10180903001	1,282	0	1,282	1,282	3,846
	10180903003	1,282	0	1,282	1,282	3,846
	10180903005	1,282	0	1,282	1,282	3,846

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903006	1,000	1,000	1,000	1,000	4,000
	11010903007	1,000	1,000	1,000	1,000	4,000
	11010903008	1,000	1,000	1,000	1,000	4,000
	11010903009	30,967	30,967	30,967	30,967	1,23,868
	11010903010	1,000	1,000	1,000	1,000	4,000
	11010903012	1,000	1,000	1,000	1,000	4,000
	11010903013	1,000	1,000	1,000	1,000	4,000
	11010903014	1,000	1,000	1,000	1,000	4,000
	11010903015	1,000	1,000	1,000	1,000	4,000
	11010903016	1,000	1,000	1,000	1,000	4,000
	11010903017	1,000	1,000	1,000	1,000	4,000
	11010903018	1,000	1,000	1,000	1,000	4,000
	11010903029	1,000	1,000	1,000	1,000	4,000
	11010903034	1,000	1,000	1,000	1,000	4,000
	11030903003	1,000	1,000	1,000	1,000	4,000
	11040903001	1,000	1,000	1,000	1,000	4,000
	11050903001	1,000	1,000	1,000	1,000	4,000
	11050903002	1,000	1,000	1,000	1,000	4,000
	11050903003	1,000	1,000	1,000	1,000	4,000
	11050903004	1,000	1,000	1,000	1,000	4,000
	11050903005	1,000	1,000	1,000	1,000	4,000
	11050903006	1,000	1,000	1,000	1,000	4,000
	11050903009	1,000	1,000	1,000	1,000	4,000
	11050903010	1,000	1,000	1,000	1,000	4,000
	11050903011	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060903003	1,000	1,000	1,000	1,000	4,000
	11060903004	1,000	1,000	1,000	1,000	4,000
	11060903005	1,000	1,000	1,000	1,000	4,000
	11060903006	1,000	1,000	1,000	1,000	4,000
	11060903010	1,000	1,000	1,000	1,000	4,000
	11070903002	1,000	1,000	1,000	1,000	4,000
	11070903003	1,000	1,000	1,000	1,000	4,000
	11070903008	1,000	1,000	1,000	1,000	4,000
	11080903001	1,000	1,000	1,000	1,000	4,000
	11080903002	1,000	1,000	1,000	1,000	4,000
	11080903003	1,000	1,000	1,000	1,000	4,000
	11080903004	1,000	1,000	1,000	1,000	4,000
	11080903005	1,000	1,000	1,000	1,000	4,000
	11090903002	1,000	1,000	1,000	1,000	4,000
	11090903003	1,000	1,000	1,000	1,000	4,000
	11090903004	1,000	1,000	1,000	1,000	4,000
	11090903005	1,000	1,000	1,000	1,000	4,000
	11090903009	1,000	1,000	1,000	1,000	4,000
	11090903012	1,000	1,000	1,000	1,000	4,000
	11100903003	1,000	1,000	1,000	1,000	4,000
	11100903004	1,000	1,000	1,000	1,000	4,000
	11100903005	1,000	1,000	1,000	1,000	4,000
	11100903006	1,000	1,000	1,000	1,000	4,000
	11100903007	1,000	1,000	1,000	1,000	4,000
	11100903008	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100903012	1,000	1,000	1,000	1,000	4,000
	11100903013	1,000	1,000	1,000	1,000	4,000
	11100903019	1,000	1,000	1,000	1,000	4,000
	11100903020	1,000	1,000	1,000	1,000	4,000
	11110903002	1,000	1,000	1,000	1,000	4,000
	11110903003	1,000	1,000	1,000	1,000	4,000
	11110903004	1,000	1,000	1,000	1,000	4,000
	11110903005	1,000	1,000	1,000	1,000	4,000
	11110903007	1,000	1,000	1,000	1,000	4,000
	11110903008	1,000	1,000	1,000	1,000	4,000
	11110903010	1,000	1,000	1,000	1,000	4,000
	11110903011	1,000	1,000	1,000	1,000	4,000
	11110903013	1,000	1,000	1,000	1,000	4,000
	11110903016	1,000	1,000	1,000	1,000	4,000
	11120903002	1,000	1,000	1,000	1,000	4,000
	11120903003	1,000	1,000	1,000	1,000	4,000
	11120903004	1,000	1,000	1,000	1,000	4,000
	11120903005	1,000	1,000	1,000	1,000	4,000
	11120903006	1,000	1,000	1,000	1,000	4,000
	11120903007	1,000	1,000	1,000	1,000	4,000
	11120903010	1,000	1,000	1,000	1,000	4,000
	11120903014	1,000	1,000	1,000	1,000	4,000
	11120903016	1,000	1,000	1,000	1,000	4,000
	11130903001	1,000	1,000	1,000	1,000	4,000
	11130903002	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11130903005	1,000	1,000	1,000	1,000	4,000
	11130903007	1,000	1,000	1,000	1,000	4,000
	11140903002	1,000	1,000	1,000	1,000	4,000
	11140903003	1,000	1,000	1,000	1,000	4,000
	11140903004	1,000	1,000	1,000	1,000	4,000
	11150903002	1,000	1,000	1,000	1,000	4,000
	11150903003	1,000	1,000	1,000	1,000	4,000
	11150903004	1,000	1,000	1,000	1,000	4,000
	11150903006	1,000	1,000	1,000	1,000	4,000
	11150906001	1,000	1,000	1,000	1,000	4,000
	11160903011	1,000	1,000	1,000	1,000	4,000
	11160903015	1,000	1,000	1,000	1,000	4,000
	11160903032	1,000	1,000	1,000	1,000	4,000
	11160903034	1,000	1,000	1,000	1,000	4,000
	11160906001	1,000	1,000	1,000	1,000	4,000
	11170903001	1,000	1,000	1,000	1,000	4,000
	11170903002	1,000	1,000	1,000	1,000	4,000
	11170903003	1,000	1,000	1,000	1,000	4,000
	11170903004	1,000	1,000	1,000	1,000	4,000
	11180903001	1,000	1,000	1,000	1,000	4,000
	11180903003	1,000	1,000	1,000	1,000	4,000
	11180903004	1,000	1,000	1,000	1,000	4,000
	11180903005	1,000	1,000	1,000	1,000	4,000
	11180903007	1,000	1,000	1,000	1,000	4,000
	11180903008	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11180903011	1,000	1,000	1,000	1,000	4,000
	11180903014	1,000	1,000	1,000	1,000	4,000
	12010903002	40,143	40,143	40,143	40,143	1,60,572
	12010903011	1,900	1,900	1,900	1,900	7,600
	12010903012	1,200	1,200	1,200	1,200	4,800
	12010903013	1,800	1,800	1,800	1,800	7,200
	12010903014	4,000	4,000	4,000	4,000	16,000
	12010903016	1,500	1,500	1,500	1,500	6,000
	12020903003	1,500	1,500	1,500	1,500	6,000
	12020903004	900	900	900	900	3,600
	12020903006	1,500	1,500	1,500	1,500	6,000
	12020903007	1,500	1,500	1,500	1,500	6,000
	12020903008	1,500	1,500	1,500	1,500	6,000
	12020903009	1,200	1,200	1,200	1,200	4,800
	12020903010	1,200	1,200	1,200	1,200	4,800
	12040903005	900	900	900	900	3,600
	12040903006	900	900	900	900	3,600
	12040903007	900	900	900	900	3,600
	12040903008	900	900	900	900	3,600
	12040903009	2,000	2,000	2,000	2,000	8,000
	12050903003	2,500	2,500	2,500	2,500	10,000
	12050903004	1,200	1,200	1,200	1,200	4,800
	12050903005	2,100	2,100	2,100	2,100	8,400
	12050903006	1,500	1,500	1,500	1,500	6,000
	12050903007	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12060903005	900	900	900	900	3,600
	12060903006	1,500	1,500	1,500	1,500	6,000
	12060903007	2,000	2,000	2,000	2,000	8,000
	12060903008	900	900	900	900	3,600
	12060903009	1,500	1,500	1,500	1,500	6,000
	12060903010	1,500	1,500	1,500	1,500	6,000
	12070903001	1,200	1,200	1,200	1,200	4,800
	12070903002	1,500	1,500	1,500	1,500	6,000
	12070903003	600	600	600	600	2,400
	12080903006	1,500	1,500	1,500	1,500	6,000
	12080903009	1,500	1,500	1,500	1,500	6,000
	12080903010	2,000	2,000	2,000	2,000	8,000
	12090903003	2,400	2,400	2,400	2,400	9,600
	12090903005	600	600	600	600	2,400
	12090903007	600	600	600	600	2,400
	12090903008	900	900	900	900	3,600
	12090903009	1,500	1,500	1,500	1,500	6,000
	12090903010	900	900	900	900	3,600
	12090903011	600	600	600	600	2,400
	12090903013	1,500	1,500	1,500	1,500	6,000
	12090903015	2,500	2,500	2,500	2,500	10,000
	12100903001	1,500	1,500	1,500	1,500	6,000
	12100903002	2,000	2,000	2,000	2,000	8,000
	12100903003	1,200	1,200	1,200	1,200	4,800
	12100903004	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12100903005	2,500	2,500	2,500	2,500	10,000
	12100903006	300	300	300	300	1,200
	12110903004	1,500	1,500	1,500	1,500	6,000
	12110903005	1,800	1,800	1,800	1,800	7,200
	12110903006	2,000	2,000	2,000	2,000	8,000
	12120903002	900	900	900	900	3,600
	12120903003	900	900	900	900	3,600
	12120903004	1,200	1,200	1,200	1,200	4,800
	12120903005	1,500	1,500	1,500	1,500	6,000
	12120903006	1,500	1,500	1,500	1,500	6,000
	12120903007	1,800	1,800	1,800	1,800	7,200
	12120903008	1,200	1,200	1,200	1,200	4,800
	12130903003	1,500	1,500	1,500	1,500	6,000
	12130903004	900	900	900	900	3,600
	12130903005	1,200	1,200	1,200	1,200	4,800
	12130903006	1,200	1,200	1,200	1,200	4,800
	12140903001	2,000	2,000	2,000	2,000	8,000
	12140903002	2,000	2,000	2,000	2,000	8,000
	12140903003	1,500	1,500	1,500	1,500	6,000
	12140903004	2,000	2,000	2,000	2,000	8,000
	12140903005	2,000	2,000	2,000	2,000	8,000
	12140903008	2,000	2,000	2,000	2,000	8,000
	22010903004	1,500	1,500	1,500	1,500	6,000
	22010903007	1,500	1,500	1,500	1,500	6,000
	22010903013	25,992	25,992	25,992	25,992	1,03,968

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903015	1,500	1,500	1,500	1,500	6,000
	22020903001	1,500	1,500	1,500	1,500	6,000
	22020903002	1,500	1,500	1,500	1,500	6,000
	22020903003	1,500	1,500	1,500	1,500	6,000
	22020903005	1,500	1,500	1,500	1,500	6,000
	22020903006	1,500	1,500	1,500	1,500	6,000
	22020903007	1,500	1,500	1,500	1,500	6,000
	22030903003	1,500	1,500	1,500	1,500	6,000
	22030903004	1,500	1,500	1,500	1,500	6,000
	22030903005	1,500	1,500	1,500	1,500	6,000
	22030903006	1,500	1,500	1,500	1,500	6,000
	22030903008	1,500	1,500	1,500	1,500	6,000
	22030903010	1,500	1,500	1,500	1,500	6,000
	22040903002	1,500	1,500	1,500	1,500	6,000
	22040903003	1,500	1,500	1,500	1,500	6,000
	22040903004	1,500	1,500	1,500	1,500	6,000
	22040903006	1,500	1,500	1,500	1,500	6,000
	22040903007	1,500	1,500	1,500	1,500	6,000
	22040903008	1,500	1,500	1,500	1,500	6,000
	22040903009	1,500	1,500	1,500	1,500	6,000
	22050903001	1,500	1,500	1,500	1,500	6,000
	22050903002	1,500	1,500	1,500	1,500	6,000
	22050903003	1,500	1,500	1,500	1,500	6,000
	22050903004	1,500	1,500	1,500	1,500	6,000
	22050903008	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22050903010	1,500	1,500	1,500	1,500	6,000
	22060903002	1,500	1,500	1,500	1,500	6,000
	22060903003	1,500	1,500	1,500	1,500	6,000
	22070903001	1,500	1,500	1,500	1,500	6,000
	22070903005	1,500	1,500	1,500	1,500	6,000
	22070903007	1,500	1,500	1,500	1,500	6,000
	22070903008	1,500	1,500	1,500	1,500	6,000
	22070903012	1,500	1,500	1,500	1,500	6,000
	22080903001	1,500	1,500	1,500	1,500	6,000
	22080903003	1,500	1,500	1,500	1,500	6,000
	22090903001	1,500	1,500	1,500	1,500	6,000
	22090903007	1,500	1,500	1,500	1,500	6,000
	22090903010	1,500	1,500	1,500	1,500	6,000
	22090903011	1,500	1,500	1,500	1,500	6,000
	22090903012	1,500	1,500	1,500	1,500	6,000
	22090903013	1,500	1,500	1,500	1,500	6,000
	22090903014	1,500	1,500	1,500	1,500	6,000
	22090903015	1,500	1,500	1,500	1,500	6,000
	22090903016	1,500	1,500	1,500	1,500	6,000
	22100903002	1,500	1,500	1,500	1,500	6,000
	22100903003	1,500	1,500	1,500	1,500	6,000
	22100903005	1,500	1,500	1,500	1,500	6,000
	22100903006	1,500	1,500	1,500	1,500	6,000
	22100903007	1,500	1,500	1,500	1,500	6,000
	22100903008	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22100903010	1,500	1,500	1,500	1,500	6,000
	22100903011	1,500	1,500	1,500	1,500	6,000
	22100903013	1,500	1,500	1,500	1,500	6,000
	22110903001	1,500	1,500	1,500	1,500	6,000
	22110903004	1,500	1,500	1,500	1,500	6,000
	22110903005	1,500	1,500	1,500	1,500	6,000
	22110903006	1,500	1,500	1,500	1,500	6,000
	22110903007	1,500	1,500	1,500	1,500	6,000
	22110903010	1,500	1,500	1,500	1,500	6,000
	22120903001	1,500	1,500	1,500	1,500	6,000
	22120903002	1,500	1,500	1,500	1,500	6,000
22110010111041101 14VN						
	01010903001	2,039	2,039	2,039	2,039	8,156
	01010903002	2,039	2,039	2,039	2,039	8,156
	01010903003	2,039	2,039	2,039	2,039	8,156
	01010903006	15	15	15	15	60
	01010904003	2,039	2,039	2,039	2,039	8,156
	01020903001	2,039	2,039	2,039	2,039	8,156
	01020903002	2,039	2,039	2,039	2,039	8,156
	01020903003	2,039	2,039	2,039	2,039	8,156
	01020903004	2,039	2,039	2,039	2,039	8,156
	01020903007	2,039	2,039	2,039	2,039	8,156
	01030903001	2,039	2,039	2,039	2,039	8,156
	01030903002	2,039	2,039	2,039	2,039	8,156
	01030903003	2,039	2,039	2,039	2,039	8,156

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01030906005	2,039	2,039	2,039	2,039	8,156
	01040903001	2,039	2,039	2,039	2,039	8,156
	01040903002	2,039	2,039	2,039	2,039	8,156
	01040903003	2,039	2,039	2,039	2,039	8,156
	01040903004	2,039	2,039	2,039	2,039	8,156
	01040903005	2,039	2,039	2,039	2,039	8,156
	01040903006	2,039	2,039	2,039	2,039	8,156
	01050903001	2,039	2,039	2,039	2,039	8,156
	01050903002	2,039	2,039	2,039	2,039	8,156
	01050903003	2,039	2,039	2,039	2,039	8,156
	01050903004	2,039	2,039	2,039	2,039	8,156
	01050903009	2,039	2,039	2,039	2,039	8,156
	01050903011	2,039	2,039	2,039	2,039	8,156
	01050903012	2,039	2,039	2,039	2,039	8,156
	01060903001	2,039	2,039	2,039	2,039	8,156
	01060903002	2,039	2,039	2,039	2,039	8,156
	01060903005	2,039	2,039	2,039	2,039	8,156
	01070903001	2,039	2,039	2,039	2,039	8,156
	01070903002	2,039	2,039	2,039	2,039	8,156
	01070903003	2,039	2,039	2,039	2,039	8,156
	01070903004	2,039	2,039	2,039	2,039	8,156
	01070903005	2,039	2,039	2,039	2,039	8,156
	01070903006	2,039	2,039	2,039	2,039	8,156
	01070903007	2,039	2,039	2,039	2,039	8,156
	01070903008	2,039	2,039	2,039	2,039	8,156

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01070903014	2,039	2,039	2,039	2,039	8,156
	01070903015	2,039	2,039	2,039	2,039	8,156
	01080903001	2,039	2,039	2,039	2,039	8,156
	01080903002	2,039	2,039	2,039	2,039	8,156
	01080903008	2,039	2,039	2,039	2,039	8,156
	01080904001	2,039	2,039	2,039	2,039	8,156
	01090903001	2,039	2,039	2,039	2,039	8,156
	01090903002	2,039	2,039	2,039	2,039	8,156
	01090903003	2,039	2,039	2,039	2,039	8,156
	01090903004	2,039	2,039	2,039	2,039	8,156
	01090903010	2,039	2,039	2,039	2,039	8,156
	01090903011	2,039	2,039	2,039	2,039	8,156
	01100903003	2,039	2,039	2,039	2,039	8,156
	01100903006	2,039	2,039	2,039	2,039	8,156
	01110903001	2,039	2,039	2,039	2,039	8,156
	01110903002	2,039	2,039	2,039	2,039	8,156
	01110903003	2,039	2,039	2,039	2,039	8,156
	01110903004	2,039	2,039	2,039	2,039	8,156
	01120903001	2,039	2,039	2,039	2,039	8,156
	01120903002	2,039	2,039	2,039	2,039	8,156
	01120903003	2,039	2,039	2,039	2,039	8,156
	01120903004	2,039	2,039	2,039	2,039	8,156
	01120903005	2,039	2,039	2,039	2,039	8,156
	01120903011	2,039	2,039	2,039	2,039	8,156
	01120903012	2,039	2,039	2,039	2,039	8,156

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140903001	2,039	2,039	2,039	2,039	8,156
	01140903002	2,039	2,039	2,039	2,039	8,156
	01140903003	2,039	2,039	2,039	2,039	8,156
	01140903004	2,039	2,039	2,039	2,039	8,156
	01140903005	2,039	2,039	2,039	2,039	8,156
	01150903004	2,039	2,039	2,039	2,039	8,156
	01150903005	2,039	2,039	2,039	2,039	8,156
	01150903006	2,039	2,039	2,039	2,039	8,156
	01150903007	2,039	2,039	2,039	2,039	8,156
	01150903008	2,039	2,039	2,039	2,039	8,156
	02010902002	2,000	2,000	2,000	2,000	8,000
	02010903003	2,000	2,000	2,000	2,000	8,000
	02010903004	2,000	2,000	2,000	2,000	8,000
	02010903005	2,000	2,000	2,000	2,000	8,000
	02010903006	2,000	2,000	2,000	2,000	8,000
	02010903007	2,000	2,000	2,000	2,000	8,000
	02010903010	2,000	2,000	2,000	2,000	8,000
	02010903030	2,000	2,000	2,000	2,000	8,000
	02020903001	2,000	2,000	2,000	2,000	8,000
	02020903002	2,000	2,000	2,000	2,000	8,000
	02020903003	2,000	2,000	2,000	2,000	8,000
	02020903004	2,000	2,000	2,000	2,000	8,000
	02020903005	2,000	2,000	2,000	2,000	8,000
	02020903006	2,000	2,000	2,000	2,000	8,000
	02020903007	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02020903009	2,000	2,000	2,000	2,000	8,000
	02020903010	2,000	2,000	2,000	2,000	8,000
	02020903015	2,000	2,000	2,000	2,000	8,000
	02050903001	2,000	2,000	2,000	2,000	8,000
	02050903002	2,000	2,000	2,000	2,000	8,000
	02050903003	2,000	2,000	2,000	2,000	8,000
	02070903002	2,000	2,000	2,000	2,000	8,000
	02070903005	2,000	2,000	2,000	2,000	8,000
	02070903006	2,000	2,000	2,000	2,000	8,000
	02070903007	2,000	2,000	2,000	2,000	8,000
	02070903009	2,000	2,000	2,000	2,000	8,000
	02070903010	2,000	2,000	2,000	2,000	8,000
	02070903014	2,000	2,000	2,000	2,000	8,000
	02080903001	2,000	2,000	2,000	2,000	8,000
	02080903002	2,000	2,000	2,000	2,000	8,000
	02080903004	2,000	2,000	2,000	2,000	8,000
	02080903006	2,000	2,000	2,000	2,000	8,000
	02080903007	2,000	2,000	2,000	2,000	8,000
	02080903008	2,000	2,000	2,000	2,000	8,000
	02080903010	2,000	2,000	2,000	2,000	8,000
	02090903001	2,000	2,000	2,000	2,000	8,000
	02090903002	2,000	2,000	2,000	2,000	8,000
	02090903006	2,000	2,000	2,000	2,000	8,000
	02100903001	2,000	2,000	2,000	2,000	8,000
	02100903002	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02100903003	2,000	2,000	2,000	2,000	8,000
	02100903004	2,000	2,000	2,000	2,000	8,000
	02100903005	2,000	2,000	2,000	2,000	8,000
	02100903006	2,000	2,000	2,000	2,000	8,000
	02100903007	2,000	2,000	2,000	2,000	8,000
	02100903009	2,000	2,000	2,000	2,000	8,000
	02110903001	2,000	2,000	2,000	2,000	8,000
	02110903002	2,000	2,000	2,000	2,000	8,000
	02110903003	1,780	1,780	1,780	1,780	7,120
	02110903007	1,500	1,500	1,500	1,500	6,000
	02120903006	1,500	1,500	1,500	1,500	6,000
	02120903007	1,500	1,500	1,500	1,500	6,000
	02120903008	1,500	1,500	1,500	1,500	6,000
	02120903009	1,500	1,500	1,500	1,500	6,000
	02120903018	1,500	1,500	1,500	1,500	6,000
	02130903007	60,064	60,064	60,064	60,064	2,40,256
	03010903005	1,014	1,014	1,014	1,014	4,056
	03010903006	953	953	953	953	3,812
	03010903007	953	953	953	953	3,812
	03010903008	953	953	953	953	3,812
	03010903009	953	953	953	953	3,812
	03010903010	953	953	953	953	3,812
	03010903011	953	953	953	953	3,812
	03010903012	953	953	953	953	3,812
	03010903016	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903019	953	953	953	953	3,812
	03020903002	953	953	953	953	3,812
	03020903006	953	953	953	953	3,812
	03020903007	953	953	953	953	3,812
	03020903008	953	953	953	953	3,812
	03020903009	953	953	953	953	3,812
	03020903010	953	953	953	953	3,812
	03020903014	953	953	953	953	3,812
	03020903016	953	953	953	953	3,812
	03030903002	953	953	953	953	3,812
	03030903003	953	953	953	953	3,812
	03030903004	953	953	953	953	3,812
	03030903005	953	953	953	953	3,812
	03030903006	953	953	953	953	3,812
	03030903007	953	953	953	953	3,812
	03030903008	953	953	953	953	3,812
	03030903009	953	953	953	953	3,812
	03030903010	953	953	953	953	3,812
	03040903001	953	953	953	953	3,812
	03040903003	953	953	953	953	3,812
	03040903004	953	953	953	953	3,812
	03040903005	953	953	953	953	3,812
	03040903006	953	953	953	953	3,812
	03040903007	953	953	953	953	3,812
	03040903008	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903009	953	953	953	953	3,812
	03040903012	953	953	953	953	3,812
	03040903013	953	953	953	953	3,812
	03040903015	953	953	953	953	3,812
	03040903016	953	953	953	953	3,812
	03040903018	953	953	953	953	3,812
	03040903019	953	953	953	953	3,812
	03060903002	953	953	953	953	3,812
	03060903003	953	953	953	953	3,812
	03060903004	953	953	953	953	3,812
	03060903005	953	953	953	953	3,812
	03060903006	953	953	953	953	3,812
	03060903009	953	953	953	953	3,812
	03070901001	953	953	953	953	3,812
	03070901002	953	953	953	953	3,812
	03070903001	953	953	953	953	3,812
	03070903003	953	953	953	953	3,812
	03070903005	953	953	953	953	3,812
	03070903006	953	953	953	953	3,812
	03070903007	953	953	953	953	3,812
	03070903008	953	953	953	953	3,812
	03080903001	953	953	953	953	3,812
	03080903002	953	953	953	953	3,812
	03080903003	953	953	953	953	3,812
	03080903004	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03090903001	953	953	953	953	3,812
	03090903002	953	953	953	953	3,812
	03090903003	953	953	953	953	3,812
	03090903004	953	953	953	953	3,812
	03090903005	953	953	953	953	3,812
	03090903006	953	953	953	953	3,812
	03090903007	953	953	953	953	3,812
	03090903009	953	953	953	953	3,812
	03100902001	953	953	953	953	3,812
	03100902002	953	953	953	953	3,812
	03100902003	953	953	953	953	3,812
	03100902004	953	953	953	953	3,812
	03100902005	953	953	953	953	3,812
	03100903001	953	953	953	953	3,812
	03100903002	953	953	953	953	3,812
	03100903003	953	953	953	953	3,812
	03100903005	953	953	953	953	3,812
	03100903006	953	953	953	953	3,812
	03120901002	953	953	953	953	3,812
	03120901005	953	953	953	953	3,812
	03120901008	953	953	953	953	3,812
	03120901009	953	953	953	953	3,812
	03120902003	953	953	953	953	3,812
	03120903006	953	953	953	953	3,812
	03120906005	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03130903001	953	953	953	953	3,812
	03130903003	953	953	953	953	3,812
	03130903005	953	953	953	953	3,812
	03130903006	953	953	953	953	3,812
	03130903011	953	953	953	953	3,812
	03130903012	953	953	953	953	3,812
	03130903013	953	953	953	953	3,812
	03140903003	953	953	953	953	3,812
	03140903004	953	953	953	953	3,812
	03140903005	953	953	953	953	3,812
	03140903006	953	953	953	953	3,812
	03140903009	953	953	953	953	3,812
	03140903011	46,716	46,716	46,716	46,716	1,86,864
	03140903012	953	953	953	953	3,812
	03140903013	953	953	953	953	3,812
	03140903014	953	953	953	953	3,812
	03140903015	953	953	953	953	3,812
	03140903016	953	953	953	953	3,812
	03140903020	953	953	953	953	3,812
	03140903021	953	953	953	953	3,812
	03140903022	953	953	953	953	3,812
	03140903023	953	953	953	953	3,812
	03140903024	953	953	953	953	3,812
	03140903025	953	953	953	953	3,812
	03140903026	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903027	953	953	953	953	3,812
	03140903028	953	953	953	953	3,812
	03140903029	953	953	953	953	3,812
	03150903001	953	953	953	953	3,812
	03150903004	953	953	953	953	3,812
	03160903002	953	953	953	953	3,812
	03160903003	953	953	953	953	3,812
	03160903004	953	953	953	953	3,812
	03160903005	953	953	953	953	3,812
	03160903007	953	953	953	953	3,812
	03160903008	953	953	953	953	3,812
	03160903009	953	953	953	953	3,812
	03160903010	953	953	953	953	3,812
	03160903012	953	953	953	953	3,812
	03170903001	953	953	953	953	3,812
	03170903002	953	953	953	953	3,812
	03170903003	953	953	953	953	3,812
	03170903004	953	953	953	953	3,812
	03170903005	953	953	953	953	3,812
	03170903006	953	953	953	953	3,812
	03170903007	953	953	953	953	3,812
	03170903008	953	953	953	953	3,812
	03180903001	953	953	953	953	3,812
	03180903002	953	953	953	953	3,812
	03180903003	953	953	953	953	3,812

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03180903004	953	953	953	953	3,812
	03180903006	953	953	953	953	3,812
	03190901001	953	953	953	953	3,812
	03190901002	953	953	953	953	3,812
	03190901003	953	953	953	953	3,812
	03190901004	953	953	953	953	3,812
	03190906001	953	953	953	953	3,812
	03200903001	953	953	953	953	3,812
	03200903003	953	953	953	953	3,812
	03200903004	953	953	953	953	3,812
	03200903005	953	953	953	953	3,812
	03210903003	953	953	953	953	3,812
	03210903004	953	953	953	953	3,812
	03210903005	953	953	953	953	3,812
	03210903006	953	953	953	953	3,812
	03210903007	953	953	953	953	3,812
	03210903008	953	953	953	953	3,812
	03210903009	953	953	953	953	3,812
	03210903010	953	953	953	953	3,812
	03210903011	953	953	953	953	3,812
	03210903012	953	953	953	953	3,812
	04010903007	57,420	57,420	57,420	57,420	2,29,680
	04030903002	21,600	21,600	21,600	21,600	86,400
	04050903005	8,100	8,100	8,100	8,100	32,400
	04050909001	21,600	21,600	21,600	21,600	86,400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04080909002	2,700	2,700	2,700	2,700	10,800
	04090903001	8,100	8,100	8,100	8,100	32,400
	04090903002	2,700	2,700	2,700	2,700	10,800
	04110903003	2,850	2,850	2,850	2,850	11,400
	04140903009	5,400	5,400	5,400	5,400	21,600
	04140903012	8,100	8,100	8,100	8,100	32,400
	04150903001	5,400	5,400	5,400	5,400	21,600
	04150903002	5,400	5,400	5,400	5,400	21,600
	04150903003	2,700	2,700	2,700	2,700	10,800
	04150903006	2,700	2,700	2,700	2,700	10,800
	04150903010	2,700	2,700	2,700	2,700	10,800
	04150903013	2,700	2,700	2,700	2,700	10,800
	05010903004	2,200	2,200	2,200	2,200	8,800
	05010903005	2,150	2,150	2,150	2,150	8,600
	05020903001	2,150	2,150	2,150	2,150	8,600
	05020903002	2,150	2,150	2,150	2,150	8,600
	05020903006	2,150	2,150	2,150	2,150	8,600
	05020904002	2,200	2,200	2,200	2,200	8,800
	05020904003	2,150	0	0	0	2,150
	05040903001	2,200	2,200	2,200	2,200	8,800
	05040903002	2,200	2,200	2,200	2,200	8,800
	05040903003	2,150	2,150	2,150	2,150	8,600
	05040903004	2,150	2,150	2,150	2,150	8,600
	05050903004	2,150	2,150	2,150	2,150	8,600
	05050903005	2,150	2,150	2,150	2,150	8,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05050903006	2,150	0	0	0	2,150
	05050903007	4,400	4,400	4,400	4,400	17,600
	05060903006	2,150	2,150	2,150	2,150	8,600
	05060903007	2,150	2,150	2,150	2,150	8,600
	05060903008	2,150	2,150	2,150	2,150	8,600
	05060903009	2,200	2,200	2,200	2,200	8,800
	05060903010	2,150	2,150	2,150	2,150	8,600
	05060903011	2,150	4,300	4,300	4,300	15,050
	05060903012	2,173	2,173	2,173	2,173	8,692
	05070903003	2,150	2,150	2,150	2,150	8,600
	05070903004	2,150	2,150	2,150	2,150	8,600
	05070903005	2,150	2,150	2,150	2,150	8,600
	05080903001	2,150	2,150	2,150	2,150	8,600
	05080903002	2,150	2,150	2,150	2,150	8,600
	05080903003	2,150	2,150	2,150	2,150	8,600
	05080903004	2,150	2,150	2,150	2,150	8,600
	05080903006	2,150	2,150	2,150	2,150	8,600
	05090903001	2,200	2,200	2,200	2,200	8,800
	05090903002	2,200	2,200	2,200	2,200	8,800
	05090903003	2,150	2,150	2,150	2,150	8,600
	05090904004	2,200	2,200	2,200	2,200	8,800
	05100903006	2,150	2,150	2,150	2,150	8,600
	05100903007	2,150	2,150	2,150	2,150	8,600
	05100903008	2,150	2,150	2,150	2,150	8,600
	05100903010	2,200	2,200	2,200	2,200	8,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05100903011	2,150	2,150	2,150	2,150	8,600
	05110903001	2,150	2,150	2,150	2,150	8,600
	05110903002	2,150	2,150	2,150	2,150	8,600
	05110903003	2,150	2,150	2,150	2,150	8,600
	05110903004	2,150	2,150	2,150	2,150	8,600
	05120903003	2,150	2,150	2,150	2,150	8,600
	05120903004	2,150	2,150	2,150	2,150	8,600
	05120903005	2,150	2,150	2,150	2,150	8,600
	05120903006	2,150	2,150	2,150	2,150	8,600
	05120903007	2,150	2,150	2,150	2,150	8,600
	05120903008	2,150	2,150	2,150	2,150	8,600
	05120903009	2,150	2,150	2,150	2,150	8,600
	05130903001	0	2,150	2,150	2,150	6,450
	05130903005	2,150	2,150	2,150	2,150	8,600
	05140903002	2,150	2,150	2,150	2,150	8,600
	05140904001	2,150	2,150	2,150	2,150	8,600
	05140904002	2,150	2,150	2,150	2,150	8,600
	05160903001	2,150	2,150	2,150	2,150	8,600
	05170903002	2,150	2,150	2,150	2,150	8,600
	05170903003	2,150	2,150	2,150	2,150	8,600
	05170903004	2,150	2,150	2,150	2,150	8,600
	05170903005	2,150	2,150	2,150	2,150	8,600
	05180903001	2,150	2,150	2,150	2,150	8,600
	05180903002	4,300	4,300	4,300	4,300	17,200
	05180903003	2,150	2,150	2,150	2,150	8,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05190903001	2,150	2,150	2,150	2,150	8,600
	05190903002	2,150	2,150	2,150	2,150	8,600
	05190903003	2,150	2,150	2,150	2,150	8,600
	05190903004	2,200	2,200	2,200	2,200	8,800
	06010903007	1,560	1,560	1,560	1,560	6,240
	06010903008	1,555	1,555	1,555	1,555	6,220
	06010903009	1,555	1,555	1,555	1,555	6,220
	06010903010	1,555	1,555	1,555	1,555	6,220
	06010903017	1,555	1,555	1,555	1,555	6,220
	06010903023	1,555	1,555	1,555	1,555	6,220
	06010903026	1,555	1,555	1,555	1,555	6,220
	06010904002	1,555	1,555	1,555	1,555	6,220
	06010904004	1,555	1,555	1,555	1,555	6,220
	06010904005	1,555	1,555	1,555	1,555	6,220
	06020903001	1,555	1,555	1,555	1,555	6,220
	06020903002	1,555	1,555	1,555	1,555	6,220
	06020903003	1,555	1,555	1,555	1,555	6,220
	06020903005	1,555	1,555	1,555	1,555	6,220
	06020903006	1,555	1,555	1,555	1,555	6,220
	06020904001	1,555	1,555	1,555	1,555	6,220
	06030903001	1,555	1,555	1,555	1,555	6,220
	06030903003	1,555	1,555	1,555	1,555	6,220
	06030903004	1,555	1,555	1,555	1,555	6,220
	06030904002	1,555	1,555	1,555	1,555	6,220
	06040903001	1,555	1,555	1,555	1,555	6,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06040903002	1,555	1,555	1,555	1,555	6,220
	06040903004	1,555	1,555	1,555	1,555	6,220
	06060903001	1,555	1,555	1,555	1,555	6,220
	06060903002	1,555	1,555	1,555	1,555	6,220
	06060903003	1,555	1,555	1,555	1,555	6,220
	06060903004	1,555	1,555	1,555	1,555	6,220
	06060903005	1,555	1,555	1,555	1,555	6,220
	06060903006	1,555	1,555	1,555	1,555	6,220
	06070903001	1,555	1,555	1,555	1,555	6,220
	06070903003	1,555	1,555	1,555	1,555	6,220
	06070903004	1,555	1,555	1,555	1,555	6,220
	06070903006	1,555	1,555	1,555	1,555	6,220
	06070903007	1,555	1,555	1,555	1,555	6,220
	06070903008	1,555	1,555	1,555	1,555	6,220
	06070903009	1,555	1,555	1,555	1,555	6,220
	06070903010	1,555	1,555	1,555	1,555	6,220
	06070903013	1,555	1,555	1,555	1,555	6,220
	06080903001	1,555	1,555	1,555	1,555	6,220
	06080903002	1,555	1,555	1,555	1,555	6,220
	06080903003	1,555	1,555	1,555	1,555	6,220
	06080903004	1,555	1,555	1,555	1,555	6,220
	06080903007	1,555	1,555	1,555	1,555	6,220
	06080903009	1,555	1,555	1,555	1,555	6,220
	06090903001	1,555	1,555	1,555	1,555	6,220
	06090903002	1,555	1,555	1,555	1,555	6,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06090903003	1,555	1,555	1,555	1,555	6,220
	06090903004	1,555	1,555	1,555	1,555	6,220
	06090903005	1,555	1,555	1,555	1,555	6,220
	06090903006	1,555	1,555	1,555	1,555	6,220
	06090903007	1,555	1,555	1,555	1,555	6,220
	06100903001	1,555	1,555	1,555	1,555	6,220
	06100903002	1,555	1,555	1,555	1,555	6,220
	06100903005	1,555	1,555	1,555	1,555	6,220
	06100903006	1,555	1,555	1,555	1,555	6,220
	06100903007	1,555	1,555	1,555	1,555	6,220
	06100903015	1,555	1,555	1,555	1,555	6,220
	06100903017	1,555	1,555	1,555	1,555	6,220
	06110903001	1,555	1,555	1,555	1,555	6,220
	06110903002	1,555	1,555	1,555	1,555	6,220
	06110903006	1,555	1,555	1,555	1,555	6,220
	06120903001	1,555	1,555	1,555	1,555	6,220
	06120903002	1,555	1,555	1,555	1,555	6,220
	06120903003	1,555	1,555	1,555	1,555	6,220
	06120903004	1,555	1,555	1,555	1,555	6,220
	06130903001	1,555	1,555	1,555	1,555	6,220
	06130903002	1,555	1,555	1,555	1,555	6,220
	06140903001	1,555	1,555	1,555	1,555	6,220
	06140903002	1,555	1,555	1,555	1,555	6,220
	06140903003	1,555	1,555	1,555	1,555	6,220
	06140903005	1,555	1,555	1,555	1,555	6,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06150903001	1,555	1,555	1,555	1,555	6,220
	06150903002	1,555	1,555	1,555	1,555	6,220
	06150903003	1,555	1,555	1,555	1,555	6,220
	06150903004	1,555	1,555	1,555	1,555	6,220
	06150903006	1,555	1,555	1,555	1,555	6,220
	06150904001	1,555	1,555	1,555	1,555	6,220
	06160903001	1,555	1,555	1,555	1,555	6,220
	06160903002	1,555	1,555	1,555	1,555	6,220
	06160903003	1,555	1,555	1,555	1,555	6,220
	06160903004	1,555	1,555	1,555	1,555	6,220
	06160903005	1,555	1,555	1,555	1,555	6,220
	06160903006	1,555	1,555	1,555	1,555	6,220
	06160903007	1,555	1,555	1,555	1,555	6,220
	06160903008	1,555	1,555	1,555	1,555	6,220
	06160903010	1,555	1,555	1,555	1,555	6,220
	06160903011	1,555	1,555	1,555	1,555	6,220
	06160903012	1,555	1,555	1,555	1,555	6,220
	06160903013	1,555	1,555	1,555	1,555	6,220
	06160903025	1,555	1,555	1,555	1,555	6,220
	06160903028	1,555	1,555	1,555	1,555	6,220
	06170903001	1,555	1,555	1,555	1,555	6,220
	06170903004	1,555	1,555	1,555	1,555	6,220
	06170903005	1,555	1,555	1,555	1,555	6,220
	06170903006	1,555	1,555	1,555	1,555	6,220
	06170903007	1,555	1,555	1,555	1,555	6,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06170903008	1,555	1,555	1,555	1,555	6,220
	06180903001	1,555	1,555	1,555	1,555	6,220
	06180903002	1,555	1,555	1,555	1,555	6,220
	06180903003	1,555	1,555	1,555	1,555	6,220
	06180904001	1,555	1,555	1,555	1,555	6,220
	06180904002	1,555	1,555	1,555	1,555	6,220
	06180904003	1,555	1,555	1,555	1,555	6,220
	07010903001	2	2	2	2	8
	07010903002	1,895	1,895	1,895	1,895	7,580
	07010903003	1,895	1,895	1,895	1,895	7,580
	07010903004	1,895	1,895	1,895	1,895	7,580
	07010903005	1,895	1,895	1,895	1,895	7,580
	07010903006	1,895	1,895	1,895	1,895	7,580
	07010903007	1,895	1,895	1,895	1,895	7,580
	07010903008	1,895	1,895	1,895	1,895	7,580
	07010903009	1,895	1,895	1,895	1,895	7,580
	07010903010	1,895	1,895	1,895	1,895	7,580
	07020903002	1,895	1,895	1,895	1,895	7,580
	07020903003	1,895	1,895	1,895	1,895	7,580
	07020903004	1,895	1,895	1,895	1,895	7,580
	07020903005	1,895	1,895	1,895	1,895	7,580
	07030903001	1,895	1,895	1,895	1,895	7,580
	07030903002	1,895	1,895	1,895	1,895	7,580
	07030903003	1,895	1,895	1,895	1,895	7,580
	07030903004	1,895	1,895	1,895	1,895	7,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903005	1,895	1,895	1,895	1,895	7,580
	07030903006	1,895	1,895	1,895	1,895	7,580
	07030903007	1,895	1,895	1,895	1,895	7,580
	07030903008	1,895	1,895	1,895	1,895	7,580
	07030903009	1,895	1,895	1,895	1,895	7,580
	07030903014	1,895	1,895	1,895	1,895	7,580
	07040903001	1,895	1,895	1,895	1,895	7,580
	07040903005	1,895	1,895	1,895	1,895	7,580
	07040903006	1,895	1,895	1,895	1,895	7,580
	07040903007	1,895	1,895	1,895	1,895	7,580
	07040903008	1,895	1,895	1,895	1,895	7,580
	07040903009	1,895	1,895	1,895	1,895	7,580
	07040903010	1,895	1,895	1,895	1,895	7,580
	07040903011	1,895	1,895	1,895	1,895	7,580
	07050903002	1,895	1,895	1,895	1,895	7,580
	07050903003	1,895	1,895	1,895	1,895	7,580
	07050903004	1,895	1,895	1,895	1,895	7,580
	07050903005	1,895	1,895	1,895	1,895	7,580
	07050903006	1,895	1,895	1,895	1,895	7,580
	07050903009	1,895	1,895	1,895	1,895	7,580
	07060903001	1,895	1,895	1,895	1,895	7,580
	07060903002	1,895	1,895	1,895	1,895	7,580
	07060903003	1,895	1,895	1,895	1,895	7,580
	07060903004	1,895	1,895	1,895	1,895	7,580
	07070903003	1,895	1,895	1,895	1,895	7,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903004	1,895	1,895	1,895	1,895	7,580
	07070903005	1,895	1,895	1,895	1,895	7,580
	07070903006	1,895	1,895	1,895	1,895	7,580
	07070903007	1,895	1,895	1,895	1,895	7,580
	07070903008	1,895	1,895	1,895	1,895	7,580
	07070903009	1,895	1,895	1,895	1,895	7,580
	07070903010	1,895	1,895	1,895	1,895	7,580
	07070903011	1,895	1,895	1,895	1,895	7,580
	07070903012	1,895	1,895	1,895	1,895	7,580
	07070903015	1,895	1,895	1,895	1,895	7,580
	07080903001	1,895	1,895	1,895	1,895	7,580
	07080903002	1,895	1,895	1,895	1,895	7,580
	07080903003	1,895	1,895	1,895	1,895	7,580
	07080903004	1,895	1,895	1,895	1,895	7,580
	07080903005	1,895	1,895	1,895	1,895	7,580
	07080903006	1,895	1,895	1,895	1,895	7,580
	07080903007	1,895	1,895	1,895	1,895	7,580
	07090904001	1,895	1,895	1,895	1,895	7,580
	07090904002	1,895	1,895	1,895	1,895	7,580
	07090904003	1,895	1,895	1,895	1,895	7,580
	07090904004	1,895	1,895	1,895	1,895	7,580
	07090904005	1,895	1,895	1,895	1,895	7,580
	07090904006	1,895	1,895	1,895	1,895	7,580
	07090904007	1,895	1,895	1,895	1,895	7,580
	07090904008	1,895	1,895	1,895	1,895	7,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07100903001	1,895	1,895	1,895	1,895	7,580
	07100903004	1,895	1,895	1,895	1,895	7,580
	07100903005	1,895	1,895	1,895	1,895	7,580
	07120903004	1,895	1,895	1,895	1,895	7,580
	07120903005	1,895	1,895	1,895	1,895	7,580
	07120903006	1,895	1,895	1,895	1,895	7,580
	07120903007	1,895	1,895	1,895	1,895	7,580
	07130903001	1,895	1,895	1,895	1,895	7,580
	07130903002	1,895	1,895	1,895	1,895	7,580
	07130903003	1,895	1,895	1,895	1,895	7,580
	07130903004	1,895	1,895	1,895	1,895	7,580
	07130903005	1,895	1,895	1,895	1,895	7,580
	07130903006	1,895	1,895	1,895	1,895	7,580
	07130903007	1,895	1,895	1,895	1,895	7,580
	08010903003	4,008	4,008	4,008	4,008	16,032
	08010903009	4,008	4,008	4,008	4,008	16,032
	08010903010	1,149	1,149	1,149	1,149	4,596
	08010903011	2,555	2,555	2,555	2,555	10,220
	08010903012	4,008	4,008	4,008	4,008	16,032
	08010903015	1,149	1,149	1,149	1,149	4,596
	08030903001	4,008	4,008	4,008	4,008	16,032
	08030903002	1,149	1,149	1,149	1,149	4,596
	08030903004	1,100	1,100	1,100	1,100	4,400
	08030903005	2,555	2,555	2,555	2,555	10,220
	08030903007	2,555	2,555	2,555	2,555	10,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030903009	2,555	2,555	2,555	2,555	10,220
	08040903002	4,008	4,008	4,008	4,008	16,032
	08040903003	4,008	4,008	4,008	4,008	16,032
	08040903004	1,600	1,600	1,600	1,600	6,400
	08050903001	2,555	2,555	2,555	2,555	10,220
	08050903002	4,008	4,008	4,008	4,008	16,032
	08050903003	4,008	4,008	4,008	4,008	16,032
	08050903004	1,149	1,149	1,149	1,149	4,596
	08060903003	4,008	4,008	4,008	4,008	16,032
	08060903004	2,555	2,555	2,555	2,555	10,220
	08060903008	4,008	4,008	4,008	4,008	16,032
	08060903010	4,008	4,008	4,008	4,008	16,032
	08070903001	1,149	1,149	1,149	1,149	4,596
	08070903002	4,008	4,008	4,008	4,008	16,032
	08070903005	4,008	4,008	4,008	4,008	16,032
	08070903006	1,149	1,149	1,149	1,149	4,596
	08070903007	2,555	2,555	2,555	2,555	10,220
	08070903009	2,555	2,555	2,555	2,555	10,220
	08080903003	1,149	1,149	1,149	1,149	4,596
	08080903006	1,149	1,149	1,149	1,149	4,596
	08080903007	2,555	2,555	2,555	2,555	10,220
	08080903008	4,008	4,008	4,008	4,008	16,032
	08090903001	4,008	4,008	4,008	4,008	16,032
	08090903002	1,149	1,149	1,149	1,149	4,596
	08090903003	1,149	1,149	1,149	1,149	4,596

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08090903005	4,008	4,008	4,008	4,008	16,032
	08100903001	2,555	2,555	2,555	2,555	10,220
	08100906005	1,149	1,149	1,149	1,149	4,596
	08100906006	1,149	1,149	1,149	1,149	4,596
	08100906007	4,008	4,008	4,008	4,008	16,032
	08100906008	2,555	2,555	2,555	2,555	10,220
	08110903001	1,149	1,149	1,149	1,149	4,596
	08110903003	4,008	4,008	4,008	4,008	16,032
	08110903004	2,555	2,555	2,555	2,555	10,220
	08110903005	2,555	2,555	2,555	2,555	10,220
	08120903001	4,008	4,008	4,008	4,008	16,032
	08120903003	2,555	2,555	2,555	2,555	10,220
	08120903005	2,555	2,555	2,555	2,555	10,220
	08120903006	2,555	2,555	2,555	2,555	10,220
	08130903001	4,008	4,008	4,008	4,008	16,032
	08130903002	1,149	1,149	1,149	1,149	4,596
	08130903003	1,149	1,149	1,149	1,149	4,596
	08130903004	1,149	1,149	1,149	1,149	4,596
	08130903005	1,149	1,149	1,149	1,149	4,596
	08140903007	4,008	4,008	4,008	4,008	16,032
	08150903001	1,216	1,216	1,216	1,216	4,864
	08150903002	2,555	2,555	2,555	2,555	10,220
	08160903006	2,555	2,555	2,555	2,555	10,220
	08160903007	4,008	4,008	4,008	4,008	16,032
	08160903011	2,555	2,555	2,555	2,555	10,220

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010903003	1,740	1,740	1,740	1,740	6,960
	09010903005	1,740	1,740	1,740	1,740	6,960
	09010903006	1,740	1,740	1,740	1,740	6,960
	09010903007	1,740	1,740	1,740	1,740	6,960
	09010903011	1,740	1,740	1,740	1,740	6,960
	09010903012	1,740	1,740	1,740	1,740	6,960
	09010904001	90	90	90	90	360
	09020903002	1,740	1,740	1,740	1,740	6,960
	09020903003	1,740	1,740	1,740	1,740	6,960
	09020903004	1,740	1,740	1,740	1,740	6,960
	09020903005	1,740	1,740	1,740	1,740	6,960
	09020903016	1,740	1,740	1,740	1,740	6,960
	09020903018	1,740	1,740	1,740	1,740	6,960
	09030903002	1,740	1,740	1,740	1,740	6,960
	09030903003	1,740	1,740	1,740	1,740	6,960
	09030903004	1,740	1,740	1,740	1,740	6,960
	09030903005	1,740	1,740	1,740	1,740	6,960
	09030903006	1,740	1,740	1,740	1,740	6,960
	09030903007	1,740	1,740	1,740	1,740	6,960
	09030903008	1,740	1,740	1,740	1,740	6,960
	09040903001	1,740	1,740	1,740	1,740	6,960
	09040903002	1,740	1,740	1,740	1,740	6,960
	09040903003	1,740	1,740	1,740	1,740	6,960
	09040903004	1,740	1,740	1,740	1,740	6,960
	09040903005	1,740	1,740	1,740	1,740	6,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040903006	1,740	1,740	1,740	1,740	6,960
	09040903008	1,740	1,740	1,740	1,740	6,960
	09040903009	1,740	1,740	1,740	1,740	6,960
	09050903001	1,740	1,740	1,740	1,740	6,960
	09050903002	1,740	1,740	1,740	1,740	6,960
	09050903004	1,740	1,740	1,740	1,740	6,960
	09050903005	1,740	1,740	1,740	1,740	6,960
	09050903006	1,740	1,740	1,740	1,740	6,960
	09050903007	1,740	1,740	1,740	1,740	6,960
	09050903008	1,740	1,740	1,740	1,740	6,960
	09050903009	1,740	1,740	1,740	1,740	6,960
	09050903010	1,740	1,740	1,740	1,740	6,960
	09060903001	1,740	1,740	1,740	1,740	6,960
	09060903004	1,740	1,740	1,740	1,740	6,960
	09060903005	1,740	1,740	1,740	1,740	6,960
	09060903006	1,740	1,740	1,740	1,740	6,960
	09070903007	1,740	1,740	1,740	1,740	6,960
	09070903008	1,740	1,740	1,740	1,740	6,960
	09070903009	1,740	1,740	1,740	1,740	6,960
	09070903011	1,740	1,740	1,740	1,740	6,960
	09070903015	1,740	1,740	1,740	1,740	6,960
	09070903016	1,740	1,740	1,740	1,740	6,960
	09080903001	1,740	1,740	1,740	1,740	6,960
	09080903003	1,740	1,740	1,740	1,740	6,960
	09080903004	1,740	1,740	1,740	1,740	6,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09080903005	1,740	1,740	1,740	1,740	6,960
	09080903006	1,740	1,740	1,740	1,740	6,960
	09090903002	1,740	1,740	1,740	1,740	6,960
	09090903003	1,740	1,740	1,740	1,740	6,960
	09090903004	1,740	1,740	1,740	1,740	6,960
	09090903005	1,740	1,740	1,740	1,740	6,960
	09090903006	1,740	1,740	1,740	1,740	6,960
	09090903007	1,740	1,740	1,740	1,740	6,960
	09090903008	1,740	1,740	1,740	1,740	6,960
	09090903009	1,740	1,740	1,740	1,740	6,960
	09090903013	1,740	1,740	1,740	1,740	6,960
	09090903014	1,740	1,740	1,740	1,740	6,960
	09110903002	1,740	1,740	1,740	1,740	6,960
	09110903003	1,740	1,740	1,740	1,740	6,960
	09110903004	1,740	1,740	1,740	1,740	6,960
	09110903005	1,740	1,740	1,740	1,740	6,960
	09110903006	1,740	1,740	1,740	1,740	6,960
	09110903007	1,740	1,740	1,740	1,740	6,960
	09110903008	1,740	1,740	1,740	1,740	6,960
	09110903011	1,740	1,740	1,740	1,740	6,960
	09120903001	1,740	1,740	1,740	1,740	6,960
	09120903002	1,740	1,740	1,740	1,740	6,960
	09120903003	1,740	1,740	1,740	1,740	6,960
	09120903004	1,740	1,740	1,740	1,740	6,960
	09120903005	1,740	1,740	1,740	1,740	6,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903006	1,740	1,740	1,740	1,740	6,960
	09120903007	1,740	1,740	1,740	1,740	6,960
	09120903008	1,740	1,740	1,740	1,740	6,960
	09120903009	1,740	1,740	1,740	1,740	6,960
	09120903010	1,740	1,740	1,740	1,740	6,960
	09120903011	1,740	1,740	1,740	1,740	6,960
	09130903002	1,740	1,740	1,740	1,740	6,960
	09130903003	1,740	1,740	1,740	1,740	6,960
	09130903004	1,740	1,740	1,740	1,740	6,960
	09130903005	1,740	1,740	1,740	1,740	6,960
	09130903006	1,740	1,740	1,740	1,740	6,960
	09140903001	1,740	1,740	1,740	1,740	6,960
	09140903002	1,740	1,740	1,740	1,740	6,960
	09140903003	1,740	1,740	1,740	1,740	6,960
	09140903004	1,740	1,740	1,740	1,740	6,960
	09140903005	1,740	1,740	1,740	1,740	6,960
	09150903001	1,740	1,740	1,740	1,740	6,960
	09150903004	1,740	1,740	1,740	1,740	6,960
	10010903002	1,490	1,490	1,490	1,490	5,960
	10010903003	1,490	1,490	1,490	1,490	5,960
	10010903004	1,490	1,490	1,490	1,490	5,960
	10010904005	1,490	1,490	1,490	1,490	5,960
	10030903001	1,490	1,490	1,490	1,490	5,960
	10030903003	1,490	1,490	1,490	1,490	5,960
	10030903004	1,490	1,490	1,490	1,490	5,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030903005	1,490	1,490	1,490	1,490	5,960
	10030903006	1,490	1,490	1,490	1,490	5,960
	10030903008	1,490	1,490	1,490	1,490	5,960
	10030903009	1,490	1,490	1,490	1,490	5,960
	10040903002	1,490	1,490	1,490	1,490	5,960
	10040903003	1,490	1,490	1,490	1,490	5,960
	10040903004	1,490	1,490	1,490	1,490	5,960
	10040903005	1,490	1,490	1,490	1,490	5,960
	10040903006	1,490	1,490	1,490	1,490	5,960
	10040903007	1,490	1,490	1,490	1,490	5,960
	10060903001	1,490	1,490	1,490	1,490	5,960
	10060903002	1,490	1,490	1,490	1,490	5,960
	10060903003	1,490	1,490	1,490	1,490	5,960
	10060903004	1,490	1,490	1,490	1,490	5,960
	10060903005	1,490	1,490	1,490	1,490	5,960
	10060903007	1,490	1,490	1,490	1,490	5,960
	10060903009	1,490	1,490	1,490	1,490	5,960
	10070903002	1,490	1,490	1,490	1,490	5,960
	10070903003	1,490	1,490	1,490	1,490	5,960
	10070903005	1,490	1,490	1,490	1,490	5,960
	10070903006	1,490	1,490	1,490	1,490	5,960
	10070903008	1,490	1,490	1,490	1,490	5,960
	10070903009	1,490	1,490	1,490	1,490	5,960
	10070903010	1,490	1,490	1,490	1,490	5,960
	10070903013	1,490	1,490	1,490	1,490	5,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080903001	1,490	1,490	1,490	1,490	5,960
	10080903002	1,490	1,490	1,490	1,490	5,960
	10080903003	1,490	1,490	1,490	1,490	5,960
	10080903004	1,490	1,490	1,490	1,490	5,960
	10080903005	1,490	1,490	1,490	1,490	5,960
	10080903006	1,490	1,490	1,490	1,490	5,960
	10090904001	1,490	1,490	1,490	1,490	5,960
	10100903001	1,490	1,490	1,490	1,490	5,960
	10100903002	1,490	1,490	1,490	1,490	5,960
	10100904001	1,490	1,490	1,490	1,490	5,960
	10100904002	1,490	1,490	1,490	1,490	5,960
	10100905001	1,490	1,490	1,490	1,490	5,960
	10110903001	1,642	1,642	1,642	1,642	6,568
	10110903002	1,490	1,490	1,490	1,490	5,960
	10110903003	1,490	1,490	1,490	1,490	5,960
	10110903004	1,490	1,490	1,490	1,490	5,960
	10110903005	1,490	1,490	1,490	1,490	5,960
	10110906001	1,490	1,490	1,490	1,490	5,960
	10120903001	1,490	1,490	1,490	1,490	5,960
	10120903002	1,490	1,490	1,490	1,490	5,960
	10120903003	1,490	1,490	1,490	1,490	5,960
	10120903004	1,490	1,490	1,490	1,490	5,960
	10120903005	1,490	1,490	1,490	1,490	5,960
	10120903006	1,490	1,490	1,490	1,490	5,960
	10120903007	1,490	1,490	1,490	1,490	5,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10120903008	1,490	1,490	1,490	1,490	5,960
	10130903001	1,490	1,490	1,490	1,490	5,960
	10130903002	1,490	1,490	1,490	1,490	5,960
	10130903005	1,490	1,490	1,490	1,490	5,960
	10140903001	1,490	1,490	1,490	1,490	5,960
	10140903002	1,490	1,490	1,490	1,490	5,960
	10140903004	1,490	1,490	1,490	1,490	5,960
	10140903005	1,490	1,490	1,490	1,490	5,960
	10150904001	1,490	1,490	1,490	1,490	5,960
	10150904002	1,490	1,490	1,490	1,490	5,960
	10150904003	1,490	1,490	1,490	1,490	5,960
	10150904004	1,490	1,490	1,490	1,490	5,960
	10160903002	1,490	1,490	1,490	1,490	5,960
	10160904001	1,490	1,490	1,490	1,490	5,960
	10160904002	1,490	1,490	1,490	1,490	5,960
	10160904003	1,490	1,490	1,490	1,490	5,960
	10160904004	1,490	1,490	1,490	1,490	5,960
	10162202014	1,490	1,490	1,490	1,490	5,960
	10170903001	1,490	1,490	1,490	1,490	5,960
	10170903002	1,490	1,490	1,490	1,490	5,960
	10170904001	1,490	1,490	1,490	1,490	5,960
	10170904002	1,490	1,490	1,490	1,490	5,960
	10170904003	1,490	1,490	1,490	1,490	5,960
	10170904004	1,490	1,490	1,490	1,490	5,960
	10170906001	1,490	1,490	1,490	1,490	5,960

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10180903001	1,490	1,490	1,490	1,490	5,960
	10180903003	1,490	1,490	1,490	1,490	5,960
	10180903005	1,490	1,490	1,490	1,490	5,960
	11010903006	1,519	1,519	1,519	1,519	6,076
	11010903007	1,519	1,519	1,519	1,519	6,076
	11010903008	1,519	1,519	1,519	1,519	6,076
	11010903009	14	14	14	14	56
	11010903010	1,519	1,519	1,519	1,519	6,076
	11010903012	1,519	1,519	1,519	1,519	6,076
	11010903013	1,519	1,519	1,519	1,519	6,076
	11010903014	1,519	1,519	1,519	1,519	6,076
	11010903015	1,519	1,519	1,519	1,519	6,076
	11010903016	1,519	1,519	1,519	1,519	6,076
	11010903017	1,519	1,519	1,519	1,519	6,076
	11010903018	1,519	1,519	1,519	1,519	6,076
	11010903029	1,519	1,519	1,519	1,519	6,076
	11010903034	1,519	1,519	1,519	1,519	6,076
	11030903003	1,519	1,519	1,519	1,519	6,076
	11040903001	1,519	1,519	1,519	1,519	6,076
	11050903001	1,519	1,519	1,519	1,519	6,076
	11050903002	1,519	1,519	1,519	1,519	6,076
	11050903003	1,519	1,519	1,519	1,519	6,076
	11050903004	1,519	1,519	1,519	1,519	6,076
	11050903005	1,519	1,519	1,519	1,519	6,076
	11050903006	1,519	1,519	1,519	1,519	6,076

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11050903009	1,519	1,519	1,519	1,519	6,076
	11050903010	1,519	1,519	1,519	1,519	6,076
	11050903011	1,519	1,519	1,519	1,519	6,076
	11060903003	1,519	1,519	1,519	1,519	6,076
	11060903004	1,519	1,519	1,519	1,519	6,076
	11060903005	1,519	1,519	1,519	1,519	6,076
	11060903006	1,519	1,519	1,519	1,519	6,076
	11060903010	1,519	1,519	1,519	1,519	6,076
	11070903002	1,519	1,519	1,519	1,519	6,076
	11070903003	1,519	1,519	1,519	1,519	6,076
	11070903008	1,519	1,519	1,519	1,519	6,076
	11080903001	1,519	1,519	1,519	1,519	6,076
	11080903002	1,519	1,519	1,519	1,519	6,076
	11080903003	1,519	1,519	1,519	1,519	6,076
	11080903004	1,519	1,519	1,519	1,519	6,076
	11080903005	1,519	1,519	1,519	1,519	6,076
	11090903002	1,519	1,519	1,519	1,519	6,076
	11090903003	1,519	1,519	1,519	1,519	6,076
	11090903004	1,519	1,519	1,519	1,519	6,076
	11090903005	1,519	1,519	1,519	1,519	6,076
	11090903009	1,519	1,519	1,519	1,519	6,076
	11090903012	1,519	1,519	1,519	1,519	6,076
	11100903003	1,519	1,519	1,519	1,519	6,076
	11100903004	1,519	1,519	1,519	1,519	6,076
	11100903005	1,519	1,519	1,519	1,519	6,076

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100903006	1,519	1,519	1,519	1,519	6,076
	11100903007	1,519	1,519	1,519	1,519	6,076
	11100903008	1,519	1,519	1,519	1,519	6,076
	11100903012	1,519	1,519	1,519	1,519	6,076
	11100903013	1,519	1,519	1,519	1,519	6,076
	11100903019	1,519	1,519	1,519	1,519	6,076
	11100903020	1,519	1,519	1,519	1,519	6,076
	11110903002	1,519	1,519	1,519	1,519	6,076
	11110903003	1,519	1,519	1,519	1,519	6,076
	11110903004	1,519	1,519	1,519	1,519	6,076
	11110903005	1,519	1,519	1,519	1,519	6,076
	11110903007	1,519	1,519	1,519	1,519	6,076
	11110903008	1,519	1,519	1,519	1,519	6,076
	11110903010	1,519	1,519	1,519	1,519	6,076
	11110903011	1,519	1,519	1,519	1,519	6,076
	11110903013	1,519	1,519	1,519	1,519	6,076
	11110903016	1,519	1,519	1,519	1,519	6,076
	11120903002	1,519	1,519	1,519	1,519	6,076
	11120903003	1,519	1,519	1,519	1,519	6,076
	11120903004	1,519	1,519	1,519	1,519	6,076
	11120903005	1,505	1,505	1,505	1,505	6,020
	11120903006	1,519	1,519	1,519	1,519	6,076
	11120903007	1,519	1,519	1,519	1,519	6,076
	11120903010	1,519	1,519	1,519	1,519	6,076
	11120903014	1,519	1,519	1,519	1,519	6,076

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11120903016	1,519	1,519	1,519	1,519	6,076
	11130903001	1,519	1,519	1,519	1,519	6,076
	11130903002	1,519	1,519	1,519	1,519	6,076
	11130903005	1,519	1,519	1,519	1,519	6,076
	11130903007	1,519	1,519	1,519	1,519	6,076
	11140903002	1,519	1,519	1,519	1,519	6,076
	11140903003	1,519	1,519	1,519	1,519	6,076
	11140903004	1,519	1,519	1,519	1,519	6,076
	11150903002	1,519	1,519	1,519	1,519	6,076
	11150903003	1,519	1,519	1,519	1,519	6,076
	11150903004	1,519	1,519	1,519	1,519	6,076
	11150903006	1,519	1,519	1,519	1,519	6,076
	11160903001	1,519	1,519	1,519	1,519	6,076
	11160903011	1,519	1,519	1,519	1,519	6,076
	11160903015	1,519	1,519	1,519	1,519	6,076
	11160903032	1,519	1,519	1,519	1,519	6,076
	11160903034	1,519	1,519	1,519	1,519	6,076
	11160906001	1,519	1,519	1,519	1,519	6,076
	11170903001	1,519	1,519	1,519	1,519	6,076
	11170903002	1,519	1,519	1,519	1,519	6,076
	11170903003	1,519	1,519	1,519	1,519	6,076
	11170903004	1,597	1,597	1,597	1,597	6,388
	11180903001	1,519	1,519	1,519	1,519	6,076
	11180903003	1,519	1,519	1,519	1,519	6,076
	11180903004	1,519	1,519	1,519	1,519	6,076

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11180903005	1,519	1,519	1,519	1,519	6,076
	11180903007	1,519	1,519	1,519	1,519	6,076
	11180903008	1,519	1,519	1,519	1,519	6,076
	11180903011	1,519	1,519	1,519	1,519	6,076
	11180903014	1,519	1,519	1,519	1,519	6,076
	12010903011	2,500	2,500	2,500	2,500	10,000
	12010903012	3,000	3,000	3,000	3,000	12,000
	12010903013	3,000	3,000	3,000	3,000	12,000
	12010903014	5,500	5,500	5,500	5,500	22,000
	12010903016	3,000	3,000	3,000	3,000	12,000
	12010904002	2,000	2,000	2,000	2,000	8,000
	12020903003	2,000	2,000	2,000	2,000	8,000
	12020903004	1,500	1,500	1,500	1,500	6,000
	12020903006	2,500	2,500	2,500	2,500	10,000
	12020903007	2,000	2,000	2,000	2,000	8,000
	12020903008	3,000	3,000	3,000	3,000	12,000
	12020903009	2,000	2,000	2,000	2,000	8,000
	12020903010	2,000	2,000	2,000	2,000	8,000
	12040903005	1,500	1,500	1,500	1,500	6,000
	12040903006	2,000	2,000	2,000	2,000	8,000
	12040903007	1,500	1,500	1,500	1,500	6,000
	12040903008	1,500	1,500	1,500	1,500	6,000
	12040903009	2,000	2,000	2,000	2,000	8,000
	12050903002	2,000	2,000	2,000	2,000	8,000
	12050903003	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12050903004	2,000	2,000	2,000	2,000	8,000
	12050903005	2,000	2,000	2,000	2,000	8,000
	12050903006	3,500	3,500	3,500	3,500	14,000
	12050903007	4,000	4,000	4,000	4,000	16,000
	12060903005	2,000	2,000	2,000	2,000	8,000
	12060903006	2,500	2,500	2,500	2,500	10,000
	12060903007	3,500	3,500	3,500	3,500	14,000
	12060903008	2,000	2,000	2,000	2,000	8,000
	12060903009	2,000	2,000	2,000	2,000	8,000
	12060903010	3,000	3,000	3,000	3,000	12,000
	12070903001	2,000	2,000	2,000	2,000	8,000
	12070903002	2,000	2,000	2,000	2,000	8,000
	12070903003	2,000	2,000	2,000	2,000	8,000
	12080903006	2,000	2,000	2,000	2,000	8,000
	12080903009	2,000	2,000	2,000	2,000	8,000
	12080903010	2,000	2,000	2,000	2,000	8,000
	12090903003	3,000	3,000	3,000	3,000	12,000
	12090903005	1,500	1,500	1,500	1,500	6,000
	12090903007	1,500	1,500	1,500	1,500	6,000
	12090903008	2,000	2,000	2,000	2,000	8,000
	12090903009	2,500	2,500	2,500	2,500	10,000
	12090903010	1,500	1,500	1,500	1,500	6,000
	12090903011	2,000	2,000	2,000	2,000	8,000
	12090903013	2,500	2,500	2,500	2,500	10,000
	12090903015	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12100903001	2,500	2,500	2,500	2,500	10,000
	12100903002	3,500	3,500	3,500	3,500	14,000
	12100903003	2,000	2,000	2,000	2,000	8,000
	12100903004	3,500	3,500	3,500	3,500	14,000
	12100903005	5,000	5,000	5,000	5,000	20,000
	12100903006	1,000	1,000	1,000	1,000	4,000
	12110903004	2,000	2,000	2,000	2,000	8,000
	12110903005	3,000	3,000	3,000	3,000	12,000
	12110903006	2,000	2,000	2,000	2,000	8,000
	12120903002	1,500	1,500	1,500	1,500	6,000
	12120903003	1,500	1,500	1,500	1,500	6,000
	12120903004	2,000	2,000	2,000	2,000	8,000
	12120903005	2,500	2,500	2,500	2,500	10,000
	12120903006	2,500	2,500	2,500	2,500	10,000
	12120903007	2,000	2,000	2,000	2,000	8,000
	12120903008	2,000	2,000	2,000	2,000	8,000
	12120903009	1,500	1,500	1,500	1,500	6,000
	12130903003	2,500	2,500	2,500	2,500	10,000
	12130903004	1,500	1,500	1,500	1,500	6,000
	12130903005	2,000	2,000	2,000	2,000	8,000
	12130903006	2,000	2,000	2,000	2,000	8,000
	12140903001	2,000	2,000	2,000	2,000	8,000
	12140903002	2,000	2,000	2,000	2,000	8,000
	12140903003	1,500	1,500	1,500	1,500	6,000
	12140903004	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12140903005	4,846	4,846	4,846	4,846	19,384
	12140903008	2,000	2,000	2,000	2,000	8,000
	22010903002	1,689	1,689	1,689	1,689	6,756
	22010903003	1,689	1,689	1,689	1,689	6,756
	22010903004	1,689	1,689	1,689	1,689	6,756
	22010903006	1,689	1,689	1,689	1,689	6,756
	22010903007	1,651	1,651	1,651	1,651	6,604
	22010903010	1,689	1,689	1,689	1,689	6,756
	22010903011	1,689	1,689	1,689	1,689	6,756
	22010903015	1,689	1,689	1,689	1,689	6,756
	22010903016	1,689	1,689	1,689	1,689	6,756
	22010903017	1,689	1,689	1,689	1,689	6,756
	22020903001	1,689	1,689	1,689	1,689	6,756
	22020903002	1,689	1,689	1,689	1,689	6,756
	22020903003	1,689	1,689	1,689	1,689	6,756
	22020903005	1,689	1,689	1,689	1,689	6,756
	22020903006	1,689	1,689	1,689	1,689	6,756
	22020903007	1,689	1,689	1,689	1,689	6,756
	22030903001	1,689	1,689	1,689	1,689	6,756
	22030903002	1,689	1,689	1,689	1,689	6,756
	22030903003	1,689	1,689	1,689	1,689	6,756
	22030903004	1,689	1,689	1,689	1,689	6,756
	22030903005	1,689	1,689	1,689	1,689	6,756
	22030903006	1,689	1,689	1,689	1,689	6,756
	22030903008	1,689	1,689	1,689	1,689	6,756

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22030903009	1,689	1,689	1,689	1,689	6,756
	22030903010	1,689	1,689	1,689	1,689	6,756
	22040903001	1,689	1,689	1,689	1,689	6,756
	22040903002	1,689	1,689	1,689	1,689	6,756
	22040903003	1,689	1,689	1,689	1,689	6,756
	22040903004	1,689	1,689	1,689	1,689	6,756
	22040903006	1,689	1,689	1,689	1,689	6,756
	22040903007	1,689	1,689	1,689	1,689	6,756
	22040903008	1,689	1,689	1,689	1,689	6,756
	22040903009	1,689	1,689	1,689	1,689	6,756
	22050903001	1,689	1,689	1,689	1,689	6,756
	22050903002	1,689	1,689	1,689	1,689	6,756
	22050903003	1,689	1,689	1,689	1,689	6,756
	22050903004	1,689	1,689	1,689	1,689	6,756
	22050903008	1,689	1,689	1,689	1,689	6,756
	22050903010	1,689	1,689	1,689	1,689	6,756
	22060903002	1,689	1,689	1,689	1,689	6,756
	22060903003	1,689	1,689	1,689	1,689	6,756
	22070903001	1,689	1,689	1,689	1,689	6,756
	22070903002	1,689	1,689	1,689	1,689	6,756
	22070903003	1,689	1,689	1,689	1,689	6,756
	22070903004	1,689	1,689	1,689	1,689	6,756
	22070903005	1,689	1,689	1,689	1,689	6,756
	22070903007	1,689	1,689	1,689	1,689	6,756
	22070903008	1,689	1,689	1,689	1,689	6,756

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22070903012	1,689	1,689	1,689	1,689	6,756
	22080903001	1,689	1,689	1,689	1,689	6,756
	22080903002	1,689	1,689	1,689	1,689	6,756
	22080903003	1,689	1,689	1,689	1,689	6,756
	22090903001	1,689	1,689	1,689	1,689	6,756
	22090903006	1,689	1,689	1,689	1,689	6,756
	22090903007	1,689	1,689	1,689	1,689	6,756
	22090903010	1,689	1,689	1,689	1,689	6,756
	22090903011	1,689	1,689	1,689	1,689	6,756
	22090903012	1,689	1,689	1,689	1,689	6,756
	22090903013	1,689	1,689	1,689	1,689	6,756
	22090903014	1,689	1,689	1,689	1,689	6,756
	22090903015	1,689	1,689	1,689	1,689	6,756
	22090903016	1,689	1,689	1,689	1,689	6,756
	22090903018	1,689	1,689	1,689	1,689	6,756
	22100903002	1,689	1,689	1,689	1,689	6,756
	22100903003	1,689	1,689	1,689	1,689	6,756
	22100903004	1,689	1,689	1,689	1,689	6,756
	22100903005	1,689	1,689	1,689	1,689	6,756
	22100903006	1,689	1,689	1,689	1,689	6,756
	22100903007	1,689	1,689	1,689	1,689	6,756
	22100903008	1,689	1,689	1,689	1,689	6,756
	22100903010	1,689	1,689	1,689	1,689	6,756
	22100903011	1,689	1,689	1,689	1,689	6,756
	22100903012	1,689	1,689	1,689	1,689	6,756

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22100903013	1,689	1,689	1,689	1,689	6,756
	22110903001	1,689	1,689	1,689	1,689	6,756
	22110903004	1,689	1,689	1,689	1,689	6,756
	22110903005	1,689	1,689	1,689	1,689	6,756
	22110903006	1,689	1,689	1,689	1,689	6,756
	22110903007	1,689	1,689	1,689	1,689	6,756
	22110903008	1,689	1,689	1,689	1,689	6,756
	22110903010	1,689	1,689	1,689	1,689	6,756
	22120903001	1,689	1,689	1,689	1,689	6,756
	22120903002	1,689	1,689	1,689	1,689	6,756
2211001011104130131VN						
	01010903001	0	0	200	200	400
	01010903002	0	0	200	200	400
	01010903003	0	0	200	200	400
	01010903006	15,328	0	928	928	17,184
	01010904003	0	0	200	200	400
	01020903001	0	0	200	200	400
	01020903002	0	0	200	200	400
	01020903003	0	0	200	200	400
	01020903004	0	0	200	200	400
	01020903007	0	0	200	200	400
	01030903001	0	0	200	200	400
	01030903002	0	0	200	200	400
	01030903003	0	0	200	200	400
	01030906005	0	5,000	200	200	5,400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01040903001	0	0	200	200	400
	01040903002	0	0	200	200	400
	01040903003	0	0	200	200	400
	01040903004	0	0	200	200	400
	01040903005	0	0	200	200	400
	01040903006	0	0	200	200	400
	01050903001	0	0	200	200	400
	01050903002	0	0	200	200	400
	01050903003	0	0	200	200	400
	01050903004	0	0	200	200	400
	01050903009	0	0	200	200	400
	01050903011	0	0	200	200	400
	01050903012	0	0	200	200	400
	01060903001	0	0	200	200	400
	01060903002	0	0	200	200	400
	01060903005	0	0	200	200	400
	01070903001	0	0	200	200	400
	01070903002	0	0	200	200	400
	01070903003	0	0	200	200	400
	01070903004	0	0	200	200	400
	01070903005	0	0	200	200	400
	01070903006	0	0	200	200	400
	01070903007	0	0	200	200	400
	01070903008	0	0	200	200	400
	01070903014	0	0	200	200	400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01070903015	0	0	200	200	400
	01080903001	0	0	200	200	400
	01080903002	0	0	200	200	400
	01080903008	0	0	200	200	400
	01080904001	0	0	200	200	400
	01090903001	0	0	200	200	400
	01090903002	0	0	200	200	400
	01090903003	0	0	200	200	400
	01090903004	0	0	200	200	400
	01090903010	0	0	200	200	400
	01090903011	0	0	200	200	400
	01100903003	0	0	200	200	400
	01100903006	0	0	200	200	400
	01110903001	0	0	200	200	400
	01110903002	0	7,328	200	200	7,728
	01110903003	0	0	200	200	400
	01110903004	0	0	200	200	400
	01120903001	0	0	200	200	400
	01120903002	0	0	200	200	400
	01120903003	0	0	200	200	400
	01120903004	0	0	200	200	400
	01120903005	0	0	200	200	400
	01120903011	0	0	200	200	400
	01120903012	0	0	200	200	400
	01140903001	0	0	200	200	400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140903002	0	0	200	200	400
	01140903003	0	0	200	200	400
	01140903004	0	0	200	200	400
	01140903005	0	0	200	200	400
	01150903004	0	3,000	200	200	3,400
	01150903005	0	0	200	200	400
	01150903006	0	0	200	200	400
	01150903007	0	0	200	200	400
	01150903008	0	0	200	200	400
	02010903002	11,148	11,148	11,148	11,148	44,592
	02130903007	6,270	6,270	6,270	6,270	25,080
	03010903001	15,328	15,328	15,328	15,328	61,312
	03140903011	4,877	4,877	4,877	4,877	19,508
	04010903007	1,346	1,346	1,346	1,346	5,384
	04030903002	3,000	3,000	3,000	3,000	12,000
	04050909001	1,500	1,500	1,500	1,500	6,000
	04080909002	2,000	2,000	2,000	2,000	8,000
	04090903001	1,250	1,250	1,250	1,250	5,000
	04110903003	2,000	2,000	2,000	2,000	8,000
	04140903009	1,500	1,500	1,500	1,500	6,000
	04150903001	1,500	1,500	1,500	1,500	6,000
	04150903002	375	375	375	375	1,500
	04150903006	1,500	1,500	1,500	1,500	6,000
	04150903013	750	750	750	750	3,000
	05010903004	0	500	0	0	500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05010903005	0	500	0	0	500
	05010903008	15,328	10,000	10,000	10,000	45,328
	05020903001	0	500	0	0	500
	05020903002	0	500	0	0	500
	05020904002	0	500	0	0	500
	05040903001	0	500	0	0	500
	05040903004	0	500	0	0	500
	05050903004	0	0	500	0	500
	05050903005	0	0	500	0	500
	05050903007	0	0	500	0	500
	05060903006	0	500	0	0	500
	05060903007	0	500	0	0	500
	05060903008	0	0	500	0	500
	05060903010	0	0	500	0	500
	05060903011	0	500	0	0	500
	05060903012	0	328	0	0	328
	05070903003	0	0	500	0	500
	05070903004	0	0	500	0	500
	05090903002	0	0	500	0	500
	05090903003	0	0	500	0	500
	05090904004	0	0	500	0	500
	05100903006	0	0	0	500	500
	05100903008	0	0	328	0	328
	05100903010	0	0	0	500	500
	05100903011	0	0	0	500	500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05110903002	0	0	0	500	500
	05110903003	0	0	0	500	500
	05110903004	0	0	0	500	500
	05120903006	0	0	0	500	500
	05120903009	0	0	0	500	500
	05180903001	0	0	0	500	500
	05180903003	0	0	0	500	500
	05190903001	0	0	0	328	328
	06010903002	16,721	16,721	16,721	16,721	66,884
	07010903001	68	68	16,025	16,025	32,186
	07010903002	197	197	0	0	394
	07010903003	197	197	0	0	394
	07010903004	197	197	0	0	394
	07010903005	197	197	0	0	394
	07010903006	197	197	0	0	394
	07010903007	197	197	0	0	394
	07010903008	197	197	0	0	394
	07010903009	197	197	0	0	394
	07010903010	197	197	0	0	394
	07020903002	197	197	0	0	394
	07020903003	197	197	0	0	394
	07020903004	197	197	0	0	394
	07020903005	197	197	0	0	394
	07030903001	197	197	0	0	394
	07030903002	197	197	0	0	394

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903003	197	197	0	0	394
	07030903004	197	197	0	0	394
	07030903005	197	197	0	0	394
	07030903006	197	197	0	0	394
	07030903007	197	197	0	0	394
	07030903008	197	197	0	0	394
	07030903009	197	197	0	0	394
	07030903014	197	197	0	0	394
	07040903001	197	197	0	0	394
	07040903005	197	197	0	0	394
	07040903006	197	197	0	0	394
	07040903007	197	197	0	0	394
	07040903008	197	197	0	0	394
	07040903009	197	197	0	0	394
	07040903010	197	197	0	0	394
	07040903011	197	197	0	0	394
	07050903002	197	197	0	0	394
	07050903003	197	197	0	0	394
	07050903004	197	197	0	0	394
	07050903005	197	197	0	0	394
	07050903006	197	197	0	0	394
	07050903009	197	197	0	0	394
	07060903001	197	197	0	0	394
	07060903002	197	197	0	0	394
	07060903003	197	197	0	0	394

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07060903004	197	197	0	0	394
	07070903003	197	197	0	0	394
	07070903004	197	197	0	0	394
	07070903005	197	197	0	0	394
	07070903006	197	197	0	0	394
	07070903007	197	197	0	0	394
	07070903008	197	197	0	0	394
	07070903009	197	197	0	0	394
	07070903010	197	197	0	0	394
	07070903011	197	197	0	0	394
	07070903012	197	197	0	0	394
	07070903015	197	197	0	0	394
	07080903001	197	197	0	0	394
	07080903002	197	197	0	0	394
	07080903003	197	197	0	0	394
	07080903004	197	197	0	0	394
	07080903005	197	197	0	0	394
	07080903006	197	197	0	0	394
	07080903007	197	197	0	0	394
	07090904001	197	197	0	0	394
	07090904002	197	197	0	0	394
	07090904003	197	197	0	0	394
	07090904004	197	197	0	0	394
	07090904005	197	197	0	0	394
	07090904006	197	197	0	0	394

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07090904007	197	197	0	0	394
	07090904008	197	197	0	0	394
	07100903001	197	197	0	0	394
	07100903004	197	197	0	0	394
	07100903005	197	197	0	0	394
	07120903004	197	197	0	0	394
	07120903005	197	197	0	0	394
	07120903006	197	197	0	0	394
	07120903007	197	197	0	0	394
	07130903001	197	197	0	0	394
	07130903002	197	197	0	0	394
	07130903003	197	197	0	0	394
	07130903004	197	197	0	0	394
	07130903005	197	197	0	0	394
	07130903006	197	197	0	0	394
	07130903007	197	197	0	0	394
	08010903001	10,621	10,621	10,621	10,621	42,484
	08010903003	100	100	100	100	400
	08010903009	100	100	100	100	400
	08010903010	100	100	100	100	400
	08010903011	100	100	100	100	400
	08010903012	100	100	100	100	400
	08010903015	100	100	100	100	400
	08030903001	100	100	100	100	400
	08030903002	100	100	100	100	400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030903004	100	100	100	100	400
	08030903005	100	100	100	100	400
	08030903007	100	100	100	100	400
	08030903009	100	100	100	100	400
	08040903002	100	100	100	100	400
	08040903003	100	100	100	100	400
	08040903004	100	100	100	100	400
	08050903001	100	100	100	100	400
	08050903002	100	100	100	100	400
	08050903003	100	100	100	100	400
	08050903004	100	100	100	100	400
	08060903003	100	100	100	100	400
	08060903004	100	100	100	100	400
	08060903008	100	100	100	100	400
	08060903010	100	100	100	100	400
	08070903001	100	100	100	100	400
	08070903002	100	100	100	100	400
	08070903005	100	100	100	100	400
	08070903006	100	100	100	100	400
	08070903007	100	100	100	100	400
	08070903009	100	100	100	100	400
	08080903003	100	100	100	100	400
	08080903006	100	100	100	100	400
	08080903007	100	100	100	100	400
	08080903008	100	100	100	100	400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08090903001	100	100	100	100	400
	08090903002	100	100	100	100	400
	08090903003	100	100	100	100	400
	08090903005	100	100	100	100	400
	08100903001	100	100	100	100	400
	08100906005	100	100	100	100	400
	08100906006	100	100	100	100	400
	08100906007	100	100	100	100	400
	08100906008	100	100	100	100	400
	08110903001	100	100	100	100	400
	08110903003	100	100	100	100	400
	08110903004	100	100	100	100	400
	08110903005	100	100	100	100	400
	08120903001	100	100	100	100	400
	08120903003	100	100	100	100	400
	08120903005	100	100	100	100	400
	08120903006	100	100	100	100	400
	08130903001	100	100	100	100	400
	08130903002	100	100	100	100	400
	08130903003	100	100	100	100	400
	08130903004	100	100	100	100	400
	08130903005	100	100	100	100	400
	08140903007	100	100	100	100	400
	08150903001	100	100	100	100	400
	08150903002	100	100	100	100	400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08160903006	100	100	100	100	400
	08160903007	100	100	100	100	400
	08160903011	100	100	100	100	400
	09010904001	16,721	16,721	16,721	16,721	66,884
	10010903001	13,238	13,238	13,238	13,238	52,952
	11010903009	16,025	16,025	16,025	16,025	64,100
	12010903002	17,418	17,418	17,418	17,418	69,672
	22010903013	14,631	14,631	14,631	14,631	58,524
2211001011104130132VN						
	01010903001	0	600	600	600	1,800
	01010903002	0	600	600	600	1,800
	01010903003	0	600	600	600	1,800
	01010903006	60,000	16,800	16,800	16,800	1,10,400
	01010904003	0	600	600	600	1,800
	01020903001	0	600	600	600	1,800
	01020903002	0	600	600	600	1,800
	01020903003	0	600	600	600	1,800
	01020903004	0	600	600	600	1,800
	01020903007	0	600	600	600	1,800
	01030903001	0	600	600	600	1,800
	01030903002	0	600	600	600	1,800
	01030903003	0	600	600	600	1,800
	01030906005	0	600	600	600	1,800
	01040903001	0	600	600	600	1,800
	01040903002	0	600	600	600	1,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01040903003	0	600	600	600	1,800
	01040903004	0	600	600	600	1,800
	01040903005	0	600	600	600	1,800
	01040903006	0	600	600	600	1,800
	01050903001	0	600	600	600	1,800
	01050903002	0	600	600	600	1,800
	01050903003	0	600	600	600	1,800
	01050903004	0	600	600	600	1,800
	01050903009	0	600	600	600	1,800
	01050903011	0	600	600	600	1,800
	01050903012	0	600	600	600	1,800
	01060903001	0	600	600	600	1,800
	01060903002	0	600	600	600	1,800
	01060903005	0	600	600	600	1,800
	01070903001	0	600	600	600	1,800
	01070903002	0	600	600	600	1,800
	01070903003	0	600	600	600	1,800
	01070903004	0	600	600	600	1,800
	01070903005	0	600	600	600	1,800
	01070903006	0	600	600	600	1,800
	01070903007	0	600	600	600	1,800
	01070903008	0	600	600	600	1,800
	01070903014	0	600	600	600	1,800
	01070903015	0	600	600	600	1,800
	01080903001	0	600	600	600	1,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01080903002	0	600	600	600	1,800
	01080903008	0	600	600	600	1,800
	01080904001	0	600	600	600	1,800
	01090903001	0	600	600	600	1,800
	01090903002	0	600	600	600	1,800
	01090903003	0	600	600	600	1,800
	01090903004	0	600	600	600	1,800
	01090903010	0	600	600	600	1,800
	01090903011	0	600	600	600	1,800
	01100903003	0	600	600	600	1,800
	01100903006	0	600	600	600	1,800
	01110903001	0	600	600	600	1,800
	01110903002	0	600	600	600	1,800
	01110903003	0	600	600	600	1,800
	01110903004	0	600	600	600	1,800
	01120903001	0	600	600	600	1,800
	01120903002	0	600	600	600	1,800
	01120903003	0	600	600	600	1,800
	01120903004	0	600	600	600	1,800
	01120903005	0	600	600	600	1,800
	01120903011	0	600	600	600	1,800
	01120903012	0	600	600	600	1,800
	01140903001	0	600	600	600	1,800
	01140903002	0	600	600	600	1,800
	01140903003	0	600	600	600	1,800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140903004	0	600	600	600	1,800
	01140903005	0	600	600	600	1,800
	01150903004	0	600	600	600	1,800
	01150903005	0	600	600	600	1,800
	01150903006	0	600	600	600	1,800
	01150903007	0	600	600	600	1,800
	01150903008	0	600	600	600	1,800
	02010903002	32,500	32,500	32,500	32,500	1,30,000
	02010903030	2,500	2,500	2,500	2,500	10,000
	02040903006	0	1,000	0	0	1,000
	02040903007	1,000	0	1,500	0	2,500
	02040903008	1,000	0	1,500	0	2,500
	02040903010	0	1,000	0	0	1,000
	02040903011	0	1,000	0	0	1,000
	02040903012	0	1,500	0	0	1,500
	02040903013	1,500	0	1,500	0	3,000
	02040903014	0	1,000	0	0	1,000
	02040903015	0	1,000	0	0	1,000
	02060903001	1,000	1,000	0	3,000	5,000
	02060903002	0	0	2,000	0	2,000
	02060903003	1,000	0	0	0	1,000
	02060903004	0	1,000	0	0	1,000
	02060903007	0	1,000	0	0	1,000
	02060903008	0	1,000	0	0	1,000
	02060903012	1,000	0	0	0	1,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02060903013	1,000	0	0	0	1,000
	02060903014	1,500	0	0	0	1,500
	02060903015	1,000	0	0	0	1,000
	02060903016	0	0	2,000	0	2,000
	02060903017	0	1,000	0	0	1,000
	02090903006	2,500	2,500	2,500	2,500	10,000
	02110903007	2,500	2,500	2,500	2,500	10,000
	02120903011	0	0	2,000	0	2,000
	02120903013	1,000	0	1,500	0	2,500
	02120903018	2,500	2,500	2,500	2,500	10,000
	02130903002	1,500	0	0	0	1,500
	02130903003	0	1,500	0	0	1,500
	02130903004	1,500	0	1,500	0	3,000
	02130903007	4,000	6,000	6,000	20,500	36,500
	02130903008	1,500	0	1,500	0	3,000
	02130903009	1,000	0	1,000	0	2,000
	02130903010	1,500	0	0	0	1,500
	02130903013	1,500	0	1,500	0	3,000
	02130903014	0	1,500	0	0	1,500
	02130903015	0	1,000	0	0	1,000
	02130903016	0	1,000	0	0	1,000
	02130903017	0	1,000	0	0	1,000
	03010903005	2,500	0	0	0	2,500
	03010903007	2,500	0	0	0	2,500
	03010903008	2,500	0	0	0	2,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903009	2,500	0	0	0	2,500
	03010903010	2,500	0	0	0	2,500
	03010903011	2,500	0	0	0	2,500
	03010903019	2,500	0	0	0	2,500
	03020903002	640	640	0	0	1,280
	03020903004	643	643	0	0	1,286
	03020903006	643	643	643	0	1,929
	03020903007	643	643	643	0	1,929
	03020903008	643	643	643	0	1,929
	03020903009	643	643	643	0	1,929
	03020903010	643	643	643	0	1,929
	03020903014	643	643	643	0	1,929
	03020903016	643	643	643	0	1,929
	03030903005	2,500	0	0	0	2,500
	03030903006	2,500	0	0	0	2,500
	03030903007	2,500	0	0	0	2,500
	03030903008	2,500	0	0	0	2,500
	03030903009	2,500	0	0	0	2,500
	03030903010	2,500	0	0	0	2,500
	03040903001	2,500	0	0	0	2,500
	03040903003	2,500	0	0	0	2,500
	03040903004	2,500	0	0	0	2,500
	03040903005	2,500	0	0	0	2,500
	03040903006	2,500	0	0	0	2,500
	03040903007	2,500	0	0	0	2,500

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903008	2,500	0	0	0	2,500
	03040903009	2,500	0	0	0	2,500
	03040903012	2,500	0	0	0	2,500
	03040903019	2,500	0	0	0	2,500
	03060903002	2,500	0	0	0	2,500
	03060903003	0	3,000	0	0	3,000
	03060903004	0	3,000	0	0	3,000
	03060903005	0	3,000	0	0	3,000
	03060903006	0	3,000	0	0	3,000
	03060903009	0	3,000	0	0	3,000
	03070901001	0	3,000	0	0	3,000
	03070901002	0	3,000	0	0	3,000
	03070903003	0	3,000	0	0	3,000
	03070903005	0	3,000	0	0	3,000
	03070903006	0	3,000	0	0	3,000
	03080903001	0	3,000	0	0	3,000
	03080903002	0	3,000	0	0	3,000
	03080903004	0	3,000	0	0	3,000
	03090903002	0	3,000	0	0	3,000
	03090903003	0	3,000	0	0	3,000
	03090903004	0	3,000	0	0	3,000
	03090903005	0	3,000	0	0	3,000
	03090903006	0	3,000	0	0	3,000
	03090903007	0	3,000	0	0	3,000
	03090903009	0	3,000	0	0	3,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03100902001	0	0	2,500	0	2,500
	03100902002	0	0	2,500	0	2,500
	03100902003	0	0	2,500	0	2,500
	03100902004	0	0	2,500	0	2,500
	03100902005	0	0	2,500	0	2,500
	03100903002	0	0	2,500	0	2,500
	03100903003	0	0	2,500	0	2,500
	03100903005	0	0	2,500	0	2,500
	03100903006	0	0	2,500	0	2,500
	03120901002	0	0	2,500	0	2,500
	03120901005	0	0	2,500	0	2,500
	03120901008	0	0	2,500	0	2,500
	03120906005	0	0	2,500	0	2,500
	03130903001	0	0	2,500	0	2,500
	03130903003	0	0	2,500	0	2,500
	03130903005	0	0	2,500	0	2,500
	03130903006	0	0	2,500	0	2,500
	03130903011	0	0	2,500	0	2,500
	03130903013	0	0	2,500	0	2,500
	03140903003	642	642	0	0	1,284
	03140903004	643	643	0	0	1,286
	03140903005	643	643	0	0	1,286
	03140903006	643	643	0	0	1,286
	03140903009	643	643	643	0	1,929
	03140903011	0	0	4,497	15,471	19,968

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903012	643	643	643	0	1,929
	03140903013	643	643	643	0	1,929
	03140903014	643	643	643	0	1,929
	03140903015	643	643	643	0	1,929
	03140903016	643	643	643	0	1,929
	03140903020	643	643	643	0	1,929
	03140903021	643	643	643	0	1,929
	03140903022	643	643	643	600	2,529
	03140903023	643	643	643	643	2,572
	03140903024	643	643	643	0	1,929
	03140903025	643	643	643	0	1,929
	03140903026	643	643	643	0	1,929
	03140903027	643	643	643	643	2,572
	03140903028	643	643	0	0	1,286
	03140903029	0	0	0	643	643
	03150903001	0	0	2,500	0	2,500
	03150903004	0	0	2,500	0	2,500
	03160903002	0	0	2,500	0	2,500
	03160903003	0	0	2,500	0	2,500
	03160903004	0	0	2,500	0	2,500
	03160903005	0	0	0	2,500	2,500
	03160903007	0	0	0	2,300	2,300
	03160903008	0	0	0	2,300	2,300
	03160903009	0	0	0	2,300	2,300
	03160903010	0	0	0	2,300	2,300

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03160903012	0	0	0	2,300	2,300
	03170903002	0	0	0	2,300	2,300
	03170903003	0	0	0	2,300	2,300
	03170903004	0	0	0	2,300	2,300
	03170903005	0	0	0	2,300	2,300
	03170903006	0	0	0	2,300	2,300
	03170903008	0	0	0	2,300	2,300
	03180903001	0	0	0	2,300	2,300
	03180903002	0	0	0	2,300	2,300
	03180903003	0	0	0	2,300	2,300
	03180903004	0	0	0	2,300	2,300
	03180903006	0	0	0	2,300	2,300
	03190901001	0	0	0	2,300	2,300
	03190901002	0	0	0	2,300	2,300
	03190901003	0	0	0	2,300	2,300
	03190901004	0	0	0	2,300	2,300
	03190906001	0	0	0	2,300	2,300
	03200903001	0	0	0	2,300	2,300
	03200903003	0	0	0	2,300	2,300
	03200903004	0	0	0	2,300	2,300
	03200903005	0	0	0	2,300	2,300
	04010903007	42,000	42,000	42,000	42,000	1,68,000
	04030903002	5,000	5,000	5,000	5,000	20,000
	04080909002	1,250	1,250	1,250	1,250	5,000
	04090903001	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04090903002	2,500	2,500	2,500	2,500	10,000
	04110903003	3,000	3,000	3,000	3,000	12,000
	04140903009	1,500	1,500	1,500	1,500	6,000
	04140903012	2,500	2,500	2,500	2,500	10,000
	04150903001	1,250	1,250	1,250	1,250	5,000
	04150903002	250	250	250	250	1,000
	04150903003	1,250	1,250	1,250	1,250	5,000
	04150903006	1,250	1,250	1,250	1,250	5,000
	04150903013	1,250	1,250	1,250	1,250	5,000
	05010903004	0	0	1,000	0	1,000
	05010903005	0	0	1,000	0	1,000
	05010903008	50,000	50,000	49,000	43,000	1,92,000
	05020903002	0	0	1,000	0	1,000
	05020904002	1,000	0	0	0	1,000
	05040903001	0	1,000	0	0	1,000
	05040903002	0	0	0	1,000	1,000
	05040903003	0	0	0	1,000	1,000
	05040903004	0	1,000	0	1,000	2,000
	05050903007	0	1,000	0	0	1,000
	05060903006	0	1,000	0	0	1,000
	05060903007	0	0	1,000	0	1,000
	05060903008	0	0	0	1,000	1,000
	05060903011	0	1,000	0	0	1,000
	05060903012	0	0	1,000	0	1,000
	05070903003	0	0	0	1,000	1,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05070903004	0	0	0	1,000	1,000
	05090903001	1,000	0	0	0	1,000
	05090903002	1,000	0	0	0	1,000
	05090903003	1,000	0	0	0	1,000
	05090903004	1,000	0	0	0	1,000
	05100903006	0	1,000	0	0	1,000
	05100903007	0	1,000	0	0	1,000
	05100903008	0	1,000	0	0	1,000
	05100903010	0	0	1,000	0	1,000
	05100903011	0	1,000	0	0	1,000
	05110903001	0	0	1,000	0	1,000
	05110903002	0	0	1,000	0	1,000
	05110903003	0	0	1,000	0	1,000
	05110903004	0	0	1,000	0	1,000
	05120903003	1,000	0	0	0	1,000
	05120903006	1,000	0	0	0	1,000
	05120903009	1,000	0	0	0	1,000
	05140904001	0	0	0	1,000	1,000
	05160903001	0	0	0	1,000	1,000
	05170903003	0	0	0	1,000	1,000
	05170903004	0	0	0	1,000	1,000
	05180903001	1,000	0	0	0	1,000
	05180903002	0	0	0	1,000	1,000
	05180903003	0	0	0	1,000	1,000
	05190903001	0	0	0	1,000	1,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05190903002	0	0	0	1,000	1,000
	05190903003	0	0	0	1,000	1,000
	05190903004	0	0	0	1,000	1,000
	06010903002	65,500	65,500	65,500	65,500	2,62,000
	07010903001	49	49	62,500	62,500	1,25,098
	07010903002	771	771	0	0	1,542
	07010903003	771	771	0	0	1,542
	07010903004	771	771	0	0	1,542
	07010903005	771	771	0	0	1,542
	07010903006	771	771	0	0	1,542
	07010903007	771	771	0	0	1,542
	07010903008	771	771	0	0	1,542
	07010903009	771	771	0	0	1,542
	07010903010	771	771	0	0	1,542
	07020903002	771	771	0	0	1,542
	07020903003	771	771	0	0	1,542
	07020903004	771	771	0	0	1,542
	07020903005	771	771	0	0	1,542
	07030903001	771	771	0	0	1,542
	07030903002	771	771	0	0	1,542
	07030903003	771	771	0	0	1,542
	07030903004	771	771	0	0	1,542
	07030903005	771	771	0	0	1,542
	07030903006	771	771	0	0	1,542
	07030903007	771	771	0	0	1,542

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903008	771	771	0	0	1,542
	07030903009	771	771	0	0	1,542
	07030903014	771	771	0	0	1,542
	07040903001	771	771	0	0	1,542
	07040903005	771	771	0	0	1,542
	07040903006	771	771	0	0	1,542
	07040903007	771	771	0	0	1,542
	07040903008	771	771	0	0	1,542
	07040903009	771	771	0	0	1,542
	07040903010	771	771	0	0	1,542
	07040903011	771	771	0	0	1,542
	07050903002	771	771	0	0	1,542
	07050903003	771	771	0	0	1,542
	07050903004	771	771	0	0	1,542
	07050903005	771	771	0	0	1,542
	07050903006	771	771	0	0	1,542
	07050903009	771	771	0	0	1,542
	07060903001	771	771	0	0	1,542
	07060903002	771	771	0	0	1,542
	07060903003	771	771	0	0	1,542
	07060903004	771	771	0	0	1,542
	07070903003	771	771	0	0	1,542
	07070903004	771	771	0	0	1,542
	07070903005	771	771	0	0	1,542
	07070903006	771	771	0	0	1,542

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903007	771	771	0	0	1,542
	07070903008	771	771	0	0	1,542
	07070903009	771	771	0	0	1,542
	07070903010	771	771	0	0	1,542
	07070903011	771	771	0	0	1,542
	07070903012	771	771	0	0	1,542
	07070903015	771	771	0	0	1,542
	07080903001	771	771	0	0	1,542
	07080903002	771	771	0	0	1,542
	07080903003	771	771	0	0	1,542
	07080903004	771	771	0	0	1,542
	07080903005	771	771	0	0	1,542
	07080903006	771	771	0	0	1,542
	07080903007	771	771	0	0	1,542
	07090904001	771	771	0	0	1,542
	07090904002	771	771	0	0	1,542
	07090904003	771	771	0	0	1,542
	07090904004	771	771	0	0	1,542
	07090904005	771	771	0	0	1,542
	07090904006	771	771	0	0	1,542
	07090904007	771	771	0	0	1,542
	07090904008	771	771	0	0	1,542
	07100903001	771	771	0	0	1,542
	07100903004	771	771	0	0	1,542
	07100903005	771	771	0	0	1,542

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903004	771	771	0	0	1,542
	07120903005	771	771	0	0	1,542
	07120903006	771	771	0	0	1,542
	07120903007	771	771	0	0	1,542
	07130903001	771	771	0	0	1,542
	07130903002	771	771	0	0	1,542
	07130903003	771	771	0	0	1,542
	07130903004	771	771	0	0	1,542
	07130903005	771	771	0	0	1,542
	07130903006	771	771	0	0	1,542
	07130903007	771	771	0	0	1,542
	08010903001	16,700	16,700	16,700	16,700	66,800
	08010903003	800	800	800	800	3,200
	08010903009	800	800	800	800	3,200
	08010903010	800	800	800	800	3,200
	08010903011	800	800	800	800	3,200
	08010903012	800	800	800	800	3,200
	08010903015	800	800	800	800	3,200
	08030903001	800	800	800	800	3,200
	08030903002	800	800	800	800	3,200
	08030903004	800	800	800	800	3,200
	08030903005	800	800	800	800	3,200
	08030903007	800	800	800	800	3,200
	08030903009	800	800	800	800	3,200
	08040903002	800	800	800	800	3,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08040903003	800	800	800	800	3,200
	08040903004	800	800	800	800	3,200
	08050903001	800	800	800	800	3,200
	08050903002	800	800	800	800	3,200
	08050903003	800	800	800	800	3,200
	08050903004	800	800	800	800	3,200
	08060903003	800	800	800	800	3,200
	08060903004	800	800	800	800	3,200
	08060903008	800	800	800	800	3,200
	08060903010	800	800	800	800	3,200
	08070903001	800	800	800	800	3,200
	08070903002	800	800	800	800	3,200
	08070903005	800	800	800	800	3,200
	08070903006	800	800	800	800	3,200
	08070903007	800	800	800	800	3,200
	08070903009	800	800	800	800	3,200
	08080903003	800	800	800	800	3,200
	08080903006	800	800	800	800	3,200
	08080903007	800	800	800	800	3,200
	08080903008	800	800	800	800	3,200
	08090903001	800	800	800	800	3,200
	08090903002	800	800	800	800	3,200
	08090903003	800	800	800	800	3,200
	08090903005	800	800	800	800	3,200
	08100903001	800	800	800	800	3,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08100906005	800	800	800	800	3,200
	08100906006	800	800	800	800	3,200
	08100906007	800	800	800	800	3,200
	08100906008	800	800	800	800	3,200
	08110903001	800	800	800	800	3,200
	08110903003	800	800	800	800	3,200
	08110903004	800	800	800	800	3,200
	08110903005	800	800	800	800	3,200
	08120903001	800	800	800	800	3,200
	08120903003	800	800	800	800	3,200
	08120903005	800	800	800	800	3,200
	08120903006	800	800	800	800	3,200
	08130903001	800	800	800	800	3,200
	08130903002	800	800	800	800	3,200
	08130903003	800	800	800	800	3,200
	08130903004	800	800	800	800	3,200
	08130903005	800	800	800	800	3,200
	08140903007	800	800	800	800	3,200
	08150903001	800	800	800	800	3,200
	08150903002	800	800	800	800	3,200
	08160903006	800	800	800	800	3,200
	08160903007	800	800	800	800	3,200
	08160903011	800	800	800	800	3,200
	09010903003	440	440	440	440	1,760
	09010903005	440	440	440	440	1,760

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010903006	440	440	440	440	1,760
	09010903007	440	440	440	440	1,760
	09010903011	440	440	440	440	1,760
	09010903012	440	440	440	440	1,760
	09010904001	25,020	25,020	25,020	25,020	1,00,080
	09020903002	440	440	440	440	1,760
	09020903003	440	440	440	440	1,760
	09020903004	440	440	440	440	1,760
	09020903005	440	440	440	440	1,760
	09020903016	440	440	440	440	1,760
	09020903018	440	440	440	440	1,760
	09030903002	440	440	440	440	1,760
	09030903003	440	440	440	440	1,760
	09030903004	440	440	440	440	1,760
	09030903005	440	440	440	440	1,760
	09030903006	440	440	440	440	1,760
	09030903007	440	440	440	440	1,760
	09030903008	440	440	440	440	1,760
	09040903001	440	440	440	440	1,760
	09040903002	440	440	440	440	1,760
	09040903003	440	440	440	440	1,760
	09040903004	440	440	440	440	1,760
	09040903005	440	440	440	440	1,760
	09040903006	440	440	440	440	1,760
	09040903008	440	440	440	440	1,760

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040903009	440	440	440	440	1,760
	09050903001	440	440	440	440	1,760
	09050903002	440	440	440	440	1,760
	09050903004	440	440	440	440	1,760
	09050903005	440	440	440	440	1,760
	09050903006	440	440	440	440	1,760
	09050903007	440	440	440	440	1,760
	09050903008	440	440	440	440	1,760
	09050903009	440	440	440	440	1,760
	09050903010	440	440	440	440	1,760
	09060903001	440	440	440	440	1,760
	09060903004	440	440	440	440	1,760
	09060903005	440	440	440	440	1,760
	09060903006	440	440	440	440	1,760
	09070903007	440	440	440	440	1,760
	09070903008	440	440	440	440	1,760
	09070903009	440	440	440	440	1,760
	09070903011	440	440	440	440	1,760
	09070903015	440	440	440	440	1,760
	09070903016	440	440	440	440	1,760
	09080903001	440	440	440	440	1,760
	09080903003	440	440	440	440	1,760
	09080903004	440	440	440	440	1,760
	09080903005	440	440	440	440	1,760
	09080903006	440	440	440	440	1,760

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09090903002	440	440	440	440	1,760
	09090903003	440	440	440	440	1,760
	09090903004	440	440	440	440	1,760
	09090903005	440	440	440	440	1,760
	09090903006	440	440	440	440	1,760
	09090903007	440	440	440	440	1,760
	09090903008	440	440	440	440	1,760
	09090903009	440	440	440	440	1,760
	09090903013	440	440	440	440	1,760
	09090903014	440	440	440	440	1,760
	09110903002	440	440	440	440	1,760
	09110903003	440	440	440	440	1,760
	09110903004	440	440	440	440	1,760
	09110903005	440	440	440	440	1,760
	09110903006	440	440	440	440	1,760
	09110903007	440	440	440	440	1,760
	09110903008	440	440	440	440	1,760
	09110903011	440	440	440	440	1,760
	09120903001	440	440	440	440	1,760
	09120903002	440	440	440	440	1,760
	09120903003	440	440	440	440	1,760
	09120903004	440	440	440	440	1,760
	09120903005	440	440	440	440	1,760
	09120903006	440	440	440	440	1,760
	09120903007	440	440	440	440	1,760

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903008	440	440	440	440	1,760
	09120903009	440	440	440	440	1,760
	09120903010	440	440	440	440	1,760
	09120903011	440	440	440	440	1,760
	09130903002	440	440	440	440	1,760
	09130903003	440	440	440	440	1,760
	09130903004	440	440	440	440	1,760
	09130903005	440	440	440	440	1,760
	09130903006	440	440	440	440	1,760
	09140903001	440	440	440	440	1,760
	09140903002	440	440	440	440	1,760
	09140903003	440	440	440	440	1,760
	09140903004	440	440	440	440	1,760
	09140903005	440	440	440	440	1,760
	09150903001	440	440	440	440	1,760
	09150903004	440	440	440	440	1,760
	10010903001	52,000	52,000	0	0	1,04,000
	10010903002	0	0	612	612	1,224
	10010903003	0	0	612	612	1,224
	10010903004	0	0	612	612	1,224
	10010904005	0	0	612	612	1,224
	10030903001	0	0	612	612	1,224
	10030903003	0	0	612	612	1,224
	10030903004	0	0	612	612	1,224
	10030903005	0	0	612	612	1,224

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030903006	0	0	612	612	1,224
	10030903008	0	0	612	612	1,224
	10030903009	0	0	612	612	1,224
	10040903002	0	0	612	612	1,224
	10040903003	0	0	612	612	1,224
	10040903004	0	0	612	612	1,224
	10040903005	0	0	612	612	1,224
	10040903006	0	0	612	612	1,224
	10040903007	0	0	612	612	1,224
	10060903001	0	0	612	612	1,224
	10060903002	0	0	612	612	1,224
	10060903003	0	0	612	612	1,224
	10060903004	0	0	612	612	1,224
	10060903005	0	0	612	612	1,224
	10060903007	0	0	612	612	1,224
	10060903009	0	0	612	612	1,224
	10070903002	0	0	612	612	1,224
	10070903003	0	0	612	612	1,224
	10070903005	0	0	612	612	1,224
	10070903006	0	0	612	612	1,224
	10070903008	0	0	612	612	1,224
	10070903009	0	0	612	612	1,224
	10070903010	0	0	612	612	1,224
	10070903013	0	0	612	612	1,224
	10080903001	0	0	612	612	1,224

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080903002	0	0	612	612	1,224
	10080903003	0	0	612	612	1,224
	10080903004	0	0	612	612	1,224
	10080903005	0	0	612	612	1,224
	10080903006	0	0	612	612	1,224
	10090904001	0	0	612	612	1,224
	10100903001	0	0	612	612	1,224
	10100903002	0	0	612	612	1,224
	10100904001	0	0	612	612	1,224
	10100904002	0	0	612	612	1,224
	10100905001	0	0	612	612	1,224
	10110903001	0	0	612	612	1,224
	10110903002	0	0	612	612	1,224
	10110903003	0	0	612	612	1,224
	10110903004	0	0	612	612	1,224
	10110903005	0	0	612	612	1,224
	10110906001	0	0	612	612	1,224
	10120903001	0	0	612	612	1,224
	10120903002	0	0	612	612	1,224
	10120903003	0	0	612	612	1,224
	10120903004	0	0	612	612	1,224
	10120903005	0	0	612	612	1,224
	10120903006	0	0	612	612	1,224
	10120903007	0	0	612	612	1,224
	10120903008	0	0	612	612	1,224

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10130903001	0	0	612	612	1,224
	10130903002	0	0	612	612	1,224
	10130903005	0	0	612	612	1,224
	10140903001	0	0	612	612	1,224
	10140903002	0	0	612	612	1,224
	10140903004	0	0	612	612	1,224
	10140903005	0	0	612	612	1,224
	10150904001	0	0	612	612	1,224
	10150904002	0	0	612	612	1,224
	10150904003	0	0	612	612	1,224
	10150904004	0	0	612	612	1,224
	10160903002	0	0	612	612	1,224
	10160904001	0	0	612	612	1,224
	10160904002	0	0	612	612	1,224
	10160904003	0	0	612	612	1,224
	10160904004	0	0	612	612	1,224
	10162202014	0	0	612	612	1,224
	10170903001	0	0	612	612	1,224
	10170903002	0	0	612	612	1,224
	10170904001	0	0	612	612	1,224
	10170904002	0	0	612	612	1,224
	10170904003	0	0	612	612	1,224
	10170904004	0	0	612	612	1,224
	10170906001	0	0	612	612	1,224
	10180903001	0	0	612	612	1,224

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10180903003	0	0	602	602	1,204
	10180903005	0	0	602	602	1,204
	11010903006	500	500	500	500	2,000
	11010903007	500	500	500	500	2,000
	11010903008	500	500	500	500	2,000
	11010903009	12,000	12,000	12,000	12,000	48,000
	11010903010	500	500	500	500	2,000
	11010903012	500	500	500	500	2,000
	11010903013	500	500	500	500	2,000
	11010903014	500	500	500	500	2,000
	11010903015	500	500	500	500	2,000
	11010903016	500	500	500	500	2,000
	11010903017	500	500	500	500	2,000
	11010903018	500	500	500	500	2,000
	11010903029	500	500	500	500	2,000
	11010903034	500	500	500	500	2,000
	11030903003	500	500	500	500	2,000
	11040903001	500	500	500	500	2,000
	11050903001	500	500	500	500	2,000
	11050903002	500	500	500	500	2,000
	11050903003	500	500	500	500	2,000
	11050903004	500	500	500	500	2,000
	11050903005	500	500	500	500	2,000
	11050903006	500	500	500	500	2,000
	11050903009	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11050903010	500	500	500	500	2,000
	11050903011	500	500	500	500	2,000
	11060903003	500	500	500	500	2,000
	11060903004	500	500	500	500	2,000
	11060903005	500	500	500	500	2,000
	11060903006	500	500	500	500	2,000
	11060903010	500	500	500	500	2,000
	11070903002	500	500	500	500	2,000
	11070903003	500	500	500	500	2,000
	11070903008	500	500	500	500	2,000
	11080903001	500	500	500	500	2,000
	11080903002	500	500	500	500	2,000
	11080903003	500	500	500	500	2,000
	11080903004	500	500	500	500	2,000
	11080903005	500	500	500	500	2,000
	11090903002	500	500	500	500	2,000
	11090903003	500	500	500	500	2,000
	11090903004	500	500	500	500	2,000
	11090903005	500	500	500	500	2,000
	11090903009	500	500	500	500	2,000
	11090903012	500	500	500	500	2,000
	11100903003	500	500	500	500	2,000
	11100903004	500	500	500	500	2,000
	11100903005	500	500	500	500	2,000
	11100903006	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100903007	500	500	500	500	2,000
	11100903008	500	500	500	500	2,000
	11100903012	500	500	500	500	2,000
	11100903013	500	500	500	500	2,000
	11100903019	500	500	500	500	2,000
	11100903020	500	500	500	500	2,000
	11110903002	500	500	500	500	2,000
	11110903003	500	500	500	500	2,000
	11110903004	500	500	500	500	2,000
	11110903005	500	500	500	500	2,000
	11110903007	500	500	500	500	2,000
	11110903008	500	500	500	500	2,000
	11110903010	500	500	500	500	2,000
	11110903011	500	500	500	500	2,000
	11110903013	500	500	500	500	2,000
	11110903016	500	500	500	500	2,000
	11120903002	500	500	500	500	2,000
	11120903003	500	500	500	500	2,000
	11120903004	500	500	500	500	2,000
	11120903005	500	500	500	500	2,000
	11120903006	500	500	500	500	2,000
	11120903007	500	500	500	500	2,000
	11120903010	500	500	500	500	2,000
	11120903014	500	500	500	500	2,000
	11120903016	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11130903001	500	500	500	500	2,000
	11130903002	500	500	500	500	2,000
	11130903005	500	500	500	500	2,000
	11130903007	500	500	500	500	2,000
	11140903002	500	500	500	500	2,000
	11140903003	500	500	500	500	2,000
	11140903004	500	500	500	500	2,000
	11150903002	500	500	500	500	2,000
	11150903003	500	500	500	500	2,000
	11150903004	500	500	500	500	2,000
	11150903006	500	500	500	500	2,000
	11150906001	500	500	500	500	2,000
	11160903011	500	500	500	500	2,000
	11160903015	500	500	500	500	2,000
	11160903032	500	500	500	500	2,000
	11160903034	500	500	500	500	2,000
	11160906001	500	500	500	500	2,000
	11170903001	500	500	500	500	2,000
	11170903002	500	500	500	500	2,000
	11170903003	500	500	500	500	2,000
	11170903004	500	500	500	500	2,000
	11180903001	500	500	500	500	2,000
	11180903003	500	500	500	500	2,000
	11180903004	500	500	500	500	2,000
	11180903005	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11180903007	500	500	500	500	2,000
	11180903008	500	500	500	500	2,000
	11180903011	500	500	500	500	2,000
	11180903014	500	500	500	500	2,000
	12010903002	68,000	68,000	68,000	68,000	2,72,000
	22010903004	0	0	840	840	1,680
	22010903007	0	0	864	864	1,728
	22010903013	57,000	57,000	0	0	1,14,000
	22010903015	0	0	864	864	1,728
	22020903001	0	0	864	864	1,728
	22020903002	0	0	864	864	1,728
	22020903003	0	0	864	864	1,728
	22020903005	0	0	864	864	1,728
	22020903006	0	0	864	864	1,728
	22020903007	0	0	864	864	1,728
	22030903003	0	0	864	864	1,728
	22030903004	0	0	864	864	1,728
	22030903005	0	0	864	864	1,728
	22030903006	0	0	864	864	1,728
	22030903008	0	0	864	864	1,728
	22030903010	0	0	864	864	1,728
	22040903002	0	0	864	864	1,728
	22040903003	0	0	864	864	1,728
	22040903004	0	0	864	864	1,728
	22040903006	0	0	864	864	1,728

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903007	0	0	864	864	1,728
	22040903008	0	0	864	864	1,728
	22040903009	0	0	864	864	1,728
	22050903001	0	0	864	864	1,728
	22050903002	0	0	864	864	1,728
	22050903003	0	0	864	864	1,728
	22050903004	0	0	864	864	1,728
	22050903008	0	0	864	864	1,728
	22050903010	0	0	864	864	1,728
	22060903002	0	0	864	864	1,728
	22060903003	0	0	864	864	1,728
	22070903001	0	0	864	864	1,728
	22070903003	0	0	864	864	1,728
	22070903005	0	0	864	864	1,728
	22070903007	0	0	864	864	1,728
	22070903008	0	0	864	864	1,728
	22070903012	0	0	864	864	1,728
	22080903001	0	0	864	864	1,728
	22080903003	0	0	864	864	1,728
	22090903001	0	0	864	864	1,728
	22090903006	0	0	864	864	1,728
	22090903007	0	0	864	864	1,728
	22090903010	0	0	864	864	1,728
	22090903011	0	0	864	864	1,728
	22090903012	0	0	864	864	1,728

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903013	0	0	864	864	1,728
	22090903014	0	0	864	864	1,728
	22090903015	0	0	864	864	1,728
	22090903016	0	0	864	864	1,728
	22100903002	0	0	864	864	1,728
	22100903003	0	0	864	864	1,728
	22100903005	0	0	864	864	1,728
	22100903006	0	0	864	864	1,728
	22100903007	0	0	864	864	1,728
	22100903008	0	0	864	864	1,728
	22100903010	0	0	864	864	1,728
	22100903011	0	0	864	864	1,728
	22100903012	0	0	864	864	1,728
	22100903013	0	0	864	864	1,728
	22110903001	0	0	864	864	1,728
	22110903004	0	0	864	864	1,728
	22110903005	0	0	864	864	1,728
	22110903006	0	0	864	864	1,728
	22110903007	0	0	864	864	1,728
	22110903010	0	0	864	864	1,728
	22120903001	0	0	864	864	1,728
	22120903002	0	0	864	864	1,728
2211001011104130133VN						
	01010903006	3,42,190	3,42,190	3,42,190	3,42,190	13,68,760
	02010903002	86,866	86,866	86,866	86,866	3,47,464

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010903003	3,000	3,000	3,000	3,000	12,000
	02010903004	3,000	3,000	3,000	3,000	12,000
	02010903005	3,000	3,000	3,000	3,000	12,000
	02010903006	3,000	3,000	3,000	3,000	12,000
	02010903007	3,000	3,000	3,000	3,000	12,000
	02010903030	3,000	3,000	3,000	3,000	12,000
	02020903001	3,000	3,000	3,000	3,000	12,000
	02020903002	3,000	3,000	3,000	3,000	12,000
	02020903003	3,000	3,000	3,000	3,000	12,000
	02020903004	3,000	3,000	3,000	3,000	12,000
	02020903005	3,000	3,000	3,000	3,000	12,000
	02020903006	3,000	3,000	3,000	3,000	12,000
	02020903007	3,000	3,000	3,000	3,000	12,000
	02020903009	3,000	3,000	3,000	3,000	12,000
	02020903010	3,000	3,000	3,000	3,000	12,000
	02020903015	3,000	3,000	3,000	3,000	12,000
	02050903001	3,000	3,000	3,000	3,000	12,000
	02050903002	3,000	3,000	3,000	3,000	12,000
	02050903003	3,000	3,000	3,000	3,000	12,000
	02050903005	3,000	3,000	3,000	3,000	12,000
	02070903001	3,000	3,000	3,000	3,000	12,000
	02070903002	3,000	3,000	3,000	3,000	12,000
	02070903005	3,000	3,000	3,000	3,000	12,000
	02070903006	3,000	3,000	3,000	3,000	12,000
	02070903007	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02070903009	3,000	3,000	3,000	3,000	12,000
	02070903010	3,000	3,000	3,000	3,000	12,000
	02070903014	3,000	3,000	3,000	3,000	12,000
	02080903001	3,000	3,000	3,000	3,000	12,000
	02080903002	3,000	3,000	3,000	3,000	12,000
	02080903004	3,000	3,000	3,000	3,000	12,000
	02080903006	3,000	3,000	3,000	3,000	12,000
	02080903007	3,000	3,000	3,000	3,000	12,000
	02080903008	3,000	3,000	3,000	3,000	12,000
	02080903010	3,000	3,000	3,000	3,000	12,000
	02090903001	3,000	3,000	3,000	3,000	12,000
	02090903002	3,000	3,000	3,000	3,000	12,000
	02090903006	3,000	3,000	3,000	3,000	12,000
	02100903001	3,000	3,000	3,000	3,000	12,000
	02100903002	3,000	3,000	3,000	3,000	12,000
	02100903003	3,000	3,000	3,000	3,000	12,000
	02100903004	3,000	3,000	3,000	3,000	12,000
	02100903005	3,000	3,000	3,000	3,000	12,000
	02100903006	3,000	3,000	3,000	3,000	12,000
	02100903007	3,000	3,000	3,000	3,000	12,000
	02100903009	3,000	3,000	3,000	3,000	12,000
	02110903001	3,000	3,000	3,000	3,000	12,000
	02110903002	3,000	3,000	3,000	3,000	12,000
	02110903003	3,000	3,000	3,000	3,000	12,000
	02110903007	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903006	3,000	3,000	3,000	3,000	12,000
	02120903007	3,000	3,000	3,000	3,000	12,000
	02120903008	3,000	3,000	3,000	3,000	12,000
	02120903018	3,000	3,000	3,000	3,000	12,000
	02130903007	1,39,987	1,39,987	1,39,987	1,39,987	5,59,948
	03010903001	3,42,190	3,42,190	3,42,190	3,42,190	13,68,760
	03020903002	3,750	3,750	3,750	3,750	15,000
	03020903004	10,000	10,000	10,000	10,000	40,000
	03020903006	3,750	3,750	3,750	3,750	15,000
	03020903007	2,500	2,500	2,500	2,500	10,000
	03020903008	3,750	3,750	3,750	3,750	15,000
	03020903009	2,500	2,500	2,500	2,500	10,000
	03020903010	3,750	3,750	3,750	3,750	15,000
	03020903014	3,750	3,750	3,750	3,750	15,000
	03020903016	3,750	3,750	3,750	3,750	15,000
	03140903003	3,750	3,750	3,750	3,750	15,000
	03140903004	3,750	3,750	3,750	3,750	15,000
	03140903005	3,750	3,750	3,750	3,750	15,000
	03140903006	3,469	3,469	3,469	3,469	13,876
	03140903009	2,500	2,500	2,500	2,500	10,000
	03140903011	3,753	3,753	3,753	3,753	15,012
	03140903012	1,250	1,250	1,250	1,250	5,000
	03140903013	2,500	2,500	2,500	2,500	10,000
	03140903014	2,500	2,500	2,500	2,500	10,000
	03140903015	969	969	969	969	3,876

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903016	3,750	3,750	3,750	3,750	15,000
	03140903020	7,359	7,359	7,359	7,359	29,436
	03140903021	7,079	7,079	7,079	7,079	28,316
	03140903022	8,750	8,750	8,750	8,750	35,000
	03140903023	2,500	2,500	2,500	2,500	10,000
	03140903024	2,500	2,500	2,500	2,500	10,000
	03140903025	2,500	2,500	2,500	2,500	10,000
	03140903026	2,500	2,500	2,500	2,500	10,000
	03140903027	2,500	2,500	2,500	2,500	10,000
	03140903028	2,500	2,500	2,500	2,500	10,000
	03140903029	1,250	1,250	1,250	1,250	5,000
	04010903007	3,73,298	3,73,298	3,73,298	3,73,298	14,93,192
	05010903008	3,42,190	3,42,190	3,42,190	3,42,190	13,68,760
	06010903002	3,73,298	3,73,298	3,73,298	3,73,298	14,93,192
	07010903001	3,57,744	3,57,744	3,57,744	3,57,744	14,30,976
	08010903001	3,73,298	3,73,298	3,73,298	3,73,298	14,93,192
	09010904001	3,73,298	3,73,298	3,73,298	3,73,298	14,93,192
	10010903001	2,95,528	2,95,528	2,95,528	2,95,528	11,82,112
	11010903009	3,57,744	3,57,744	3,57,744	3,57,744	14,30,976
	12010903002	3,88,854	3,88,854	3,88,854	3,88,854	15,55,416
	22010903004	5,000	5,000	5,000	5,000	20,000
	22010903007	5,000	5,000	5,000	5,000	20,000
	22010903013	6,636	6,636	6,636	6,636	26,544
	22010903015	5,000	5,000	5,000	5,000	20,000
	22020903001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903002	5,000	5,000	5,000	5,000	20,000
	22020903003	5,000	5,000	5,000	5,000	20,000
	22020903005	5,000	5,000	5,000	5,000	20,000
	22020903006	5,000	5,000	5,000	5,000	20,000
	22020903007	5,000	5,000	5,000	5,000	20,000
	22030903003	5,000	5,000	5,000	5,000	20,000
	22030903004	5,000	5,000	5,000	5,000	20,000
	22030903005	5,000	5,000	5,000	5,000	20,000
	22030903006	5,000	5,000	5,000	5,000	20,000
	22030903008	5,000	5,000	5,000	5,000	20,000
	22030903010	5,000	5,000	5,000	5,000	20,000
	22040903002	5,000	5,000	5,000	5,000	20,000
	22040903003	5,000	5,000	5,000	5,000	20,000
	22040903004	5,000	5,000	5,000	5,000	20,000
	22040903006	5,000	5,000	5,000	5,000	20,000
	22040903007	5,000	5,000	5,000	5,000	20,000
	22040903008	5,000	5,000	5,000	5,000	20,000
	22040903009	5,000	5,000	5,000	5,000	20,000
	22050903001	5,000	5,000	5,000	5,000	20,000
	22050903002	5,000	5,000	5,000	5,000	20,000
	22050903003	5,000	5,000	5,000	5,000	20,000
	22050903004	5,000	5,000	5,000	5,000	20,000
	22050903008	5,000	5,000	5,000	5,000	20,000
	22050903010	5,000	5,000	5,000	5,000	20,000
	22060903002	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22060903003	5,000	5,000	5,000	5,000	20,000
	22070903001	5,000	5,000	5,000	5,000	20,000
	22070903003	5,000	5,000	5,000	5,000	20,000
	22070903005	5,000	5,000	5,000	5,000	20,000
	22070903007	5,000	5,000	5,000	5,000	20,000
	22070903008	5,000	5,000	5,000	5,000	20,000
	22070903012	5,000	5,000	5,000	5,000	20,000
	22080903001	5,000	5,000	5,000	5,000	20,000
	22080903003	5,000	5,000	5,000	5,000	20,000
	22090903001	5,000	5,000	5,000	5,000	20,000
	22090903007	5,000	5,000	5,000	5,000	20,000
	22090903010	5,000	5,000	5,000	5,000	20,000
	22090903011	5,000	5,000	5,000	5,000	20,000
	22090903012	5,000	5,000	5,000	5,000	20,000
	22090903013	5,000	5,000	5,000	5,000	20,000
	22090903014	5,000	5,000	5,000	5,000	20,000
	22090903015	5,000	5,000	5,000	5,000	20,000
	22090903016	5,000	5,000	5,000	5,000	20,000
	22100903002	5,000	5,000	5,000	5,000	20,000
	22100903003	5,000	5,000	5,000	5,000	20,000
	22100903005	5,000	5,000	5,000	5,000	20,000
	22100903006	5,000	5,000	5,000	5,000	20,000
	22100903007	5,000	5,000	5,000	5,000	20,000
	22100903008	5,000	5,000	5,000	5,000	20,000
	22100903010	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22100903011	5,000	5,000	5,000	5,000	20,000
	22100903013	5,000	5,000	5,000	5,000	20,000
	22110903001	5,000	5,000	5,000	5,000	20,000
	22110903004	5,000	5,000	5,000	5,000	20,000
	22110903005	5,000	5,000	5,000	5,000	20,000
	22110903006	5,000	5,000	5,000	5,000	20,000
	22110903007	5,000	5,000	5,000	5,000	20,000
	22110903010	5,000	5,000	5,000	5,000	20,000
	22120903001	5,000	5,000	5,000	5,000	20,000
	22120903002	5,000	5,000	5,000	5,000	20,000
2211001011104310312VN						
	27000904002	91,25,000	91,25,000	91,25,000	91,25,000	3,65,00,000
2211001011114500503VN						
	27030901001	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000
2211001031111500503VN						
	27030901001	12,10,00,000	12,10,00,000	12,10,00,000	12,10,00,000	48,40,00,000
2211001031113310312VN						
	27030901001	12,59,00,000	12,59,00,000	12,59,00,000	12,59,00,000	50,36,00,000
2211001041104240000VN						
	01010903006	0	0	21,914	25,904	47,818
	02010903002	0	0	25,000	20,000	45,000
	02010903017	13,500	3,501	3,500	3,499	24,000
	02010904013	3,500	3,500	3,500	3,500	14,000
	02130903007	0	0	18,940	12,470	31,410
	03010903001	34,723	34,723	34,723	34,724	1,38,893

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010903007	28,409	28,409	28,409	28,409	1,13,636
	05010903008	31,566	31,566	31,566	31,566	1,26,264
	06010903002	52,084	52,084	52,084	48,927	2,05,179
	06010904001	1,578	1,578	1,578	1,578	6,312
	06010904006	1,578	1,578	3,578	3,157	9,891
	07010903001	34,722	34,722	34,722	34,722	1,38,888
	08010903001	55,240	55,240	55,240	52,240	2,17,960
	09010904001	53,240	53,661	58,818	55,661	2,21,380
	09010904005	0	1,578	1,578	3,157	6,313
	10010903001	47,348	47,348	47,348	47,348	1,89,392
	10010903005	3,578	3,578	3,578	3,578	14,312
	11010903009	23,674	43,674	23,674	23,600	1,14,622
	12010903002	45,771	45,771	45,771	45,770	1,83,083
	22010903013	44,192	44,192	44,192	44,190	1,76,766
	27000904002	1,50,297	1,38,297	85,287	1,01,000	4,74,881
22110010411045105 11VN						
	27000902004	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
22110010811050100 18VN						
	01010904001	62,500	62,500	62,500	62,500	2,50,000
	02010903017	75,334	75,334	75,334	75,334	3,01,336
	02010904012	62,500	62,500	62,500	62,500	2,50,000
	03010904003	62,500	62,500	62,500	62,500	2,50,000
	04010903002	62,500	62,500	62,500	62,500	2,50,000
	05010904006	62,500	62,500	62,500	62,500	2,50,000
	06010904003	62,500	62,500	62,500	62,500	2,50,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010904006	75,333	75,333	75,333	75,333	3,01,332
	07010904002	62,500	62,500	62,500	62,500	2,50,000
	08010903013	62,500	62,500	62,500	62,500	2,50,000
	09010904005	75,333	75,333	75,333	75,333	3,01,332
	09010904010	62,500	62,500	62,500	62,500	2,50,000
	10010904007	62,500	62,500	62,500	62,500	2,50,000
	11010903002	62,500	62,500	62,500	62,500	2,50,000
	12010904003	62,500	62,500	62,500	62,500	2,50,000
	22010903003	62,500	62,500	62,500	62,500	2,50,000
2211001081105010019VN						
	01010904001	7,500	7,500	7,500	7,500	30,000
	02010903017	10,750	10,750	10,750	10,750	43,000
	02010904012	7,500	7,500	7,500	7,500	30,000
	03010904003	7,500	7,500	7,500	7,500	30,000
	04010903002	7,500	7,500	7,500	7,500	30,000
	05010904006	7,500	7,500	7,500	7,500	30,000
	06010904003	7,500	7,500	7,500	7,500	30,000
	06010904006	10,750	10,750	10,750	10,750	43,000
	07010904002	7,500	7,500	7,500	7,500	30,000
	08010903013	7,500	7,500	7,500	7,500	30,000
	09010904005	10,750	10,750	10,750	10,750	43,000
	09010904010	7,500	7,500	7,500	7,500	30,000
	10010904007	7,500	7,500	7,500	7,500	30,000
	11010903002	7,500	7,500	7,500	7,500	30,000
	12010904003	7,500	7,500	7,500	7,500	30,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903003	7,500	7,500	7,500	7,500	30,000
22110010811051101111VN						
	01010904001	3,000	3,000	3,000	3,000	12,000
	02010903017	3,500	3,500	3,500	3,500	14,000
	02010904012	3,000	3,000	3,000	3,000	12,000
	03010904003	3,000	3,000	3,000	3,000	12,000
	04010903002	3,000	3,000	3,000	3,000	12,000
	05010904006	3,000	3,000	3,000	3,000	12,000
	06010904003	3,000	3,000	3,000	3,000	12,000
	06010904006	3,500	3,500	3,500	3,500	14,000
	07010904002	3,000	3,000	3,000	3,000	12,000
	08010903013	3,000	3,000	3,000	3,000	12,000
	09010904005	3,500	3,500	3,500	3,500	14,000
	09010904010	3,500	3,500	3,500	3,500	14,000
	10010904007	3,000	3,000	3,000	3,000	12,000
	11010903002	3,000	3,000	3,000	3,000	12,000
	12010904003	3,000	3,000	3,000	3,000	12,000
	22010903003	3,000	3,000	3,000	3,000	12,000
22110010811051301311VN						
	01010904001	900	900	900	900	3,600
	02010903017	1,100	1,100	1,100	1,100	4,400
	02010904012	900	900	900	900	3,600
	03010904003	900	900	900	900	3,600
	04010903002	900	900	900	900	3,600
	05010904006	900	900	900	900	3,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010904003	900	900	900	900	3,600
	06010904006	1,100	1,100	1,100	1,100	4,400
	07010904002	900	900	900	900	3,600
	08010903013	900	900	900	900	3,600
	09010904005	1,100	1,100	1,100	1,100	4,400
	09010904010	900	900	900	900	3,600
	10010904007	900	900	900	900	3,600
	11010903002	900	900	900	900	3,600
	12010904003	900	900	900	900	3,600
	22010903003	900	900	900	900	3,600
2211001081105130132VN						
	01010904001	4,300	4,300	4,300	4,300	17,200
	02010903017	5,000	5,000	5,000	5,000	20,000
	02010904012	4,300	4,300	4,300	4,300	17,200
	03010904003	4,300	4,300	4,300	4,300	17,200
	04010903002	4,300	4,300	4,300	4,300	17,200
	05010904006	4,300	4,300	4,300	4,300	17,200
	06010904003	4,300	4,300	4,300	4,300	17,200
	06010904006	5,000	5,000	5,000	5,000	20,000
	07010904002	4,300	4,300	4,300	4,300	17,200
	08010903013	4,300	4,300	4,300	4,300	17,200
	09010904005	5,000	5,000	5,000	5,000	20,000
	09010904010	4,300	4,300	4,300	4,300	17,200
	10010904007	4,300	4,300	4,300	4,300	17,200
	11010903002	4,300	4,300	4,300	4,300	17,200

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010904003	4,400	4,400	4,400	4,400	17,600
	22010903003	4,300	4,300	4,300	4,300	17,200
22110010811105130133VN						
	01010904001	65,000	65,000	65,000	65,000	2,60,000
	02010903017	65,000	65,000	65,000	65,000	2,60,000
	03010904003	65,000	65,000	65,000	65,000	2,60,000
	04010903002	32,000	32,000	32,000	32,000	1,28,000
	05010904006	32,000	32,000	32,000	32,000	1,28,000
	06010904003	32,000	32,000	32,000	32,000	1,28,000
	06010904006	65,000	65,000	65,000	65,000	2,60,000
	07010904002	32,000	32,000	32,000	32,000	1,28,000
	08010903013	30,000	30,000	30,000	30,000	1,20,000
	09010904005	65,000	65,000	65,000	65,000	2,60,000
	10010904007	35,000	35,000	35,000	35,000	1,40,000
	11010903002	65,000	65,000	65,000	65,000	2,60,000
	12010904003	65,000	65,000	65,000	65,000	2,60,000
	22010903003	30,000	30,000	30,000	30,000	1,20,000
	27000904002	72,000	72,000	72,000	72,000	2,88,000
22110020011105010018VN						
	02010902003	40,750	40,750	40,750	40,750	1,63,000
	03010902002	92,000	92,000	92,000	92,000	3,68,000
	03010902003	1,046	1,046	1,046	1,046	4,184
	03010903005	1,046	1,046	1,046	1,046	4,184
	03010903006	1,046	1,046	1,046	1,046	4,184
	03010903007	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903008	1,046	1,046	1,046	1,046	4,184
	03010903009	1,046	1,046	1,046	1,046	4,184
	03010903010	1,046	1,046	1,046	1,046	4,184
	03010903011	1,046	1,046	1,046	1,046	4,184
	03010903012	1,046	1,046	1,046	1,046	4,184
	03010903016	1,046	1,046	1,046	1,046	4,184
	03010903019	1,046	1,046	1,046	1,046	4,184
	03020903002	1,046	1,046	1,046	1,046	4,184
	03020903004	1,046	1,046	1,046	1,046	4,184
	03020903006	1,046	1,046	1,046	1,046	4,184
	03020903007	1,046	1,046	1,046	1,046	4,184
	03020903008	1,046	1,046	1,046	1,046	4,184
	03020903009	1,046	1,046	1,046	1,046	4,184
	03020903010	1,046	1,046	1,046	1,046	4,184
	03020903014	1,046	1,046	1,046	1,046	4,184
	03020903016	1,046	1,046	1,046	1,046	4,184
	03030903001	1,046	1,046	1,046	1,046	4,184
	03030903002	1,046	1,046	1,046	1,046	4,184
	03030903003	1,046	1,046	1,046	1,046	4,184
	03030903004	1,046	1,046	1,046	1,046	4,184
	03030903005	1,046	1,046	1,046	1,046	4,184
	03030903006	1,046	1,046	1,046	1,046	4,184
	03030903007	1,046	1,046	1,046	1,046	4,184
	03030903008	1,046	1,046	1,046	1,046	4,184
	03030903009	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03030903010	1,046	1,046	1,046	1,046	4,184
	03040903001	1,046	1,046	1,046	1,046	4,184
	03040903003	1,046	1,046	1,046	1,046	4,184
	03040903004	1,046	1,046	1,046	1,046	4,184
	03040903005	1,046	1,046	1,046	1,046	4,184
	03040903006	1,046	1,046	1,046	1,046	4,184
	03040903007	1,046	1,046	1,046	1,046	4,184
	03040903008	1,046	1,046	1,046	1,046	4,184
	03040903009	1,046	1,046	1,046	1,046	4,184
	03040903012	1,046	1,046	1,046	1,046	4,184
	03040903013	1,046	1,046	1,046	1,046	4,184
	03040903015	1,046	1,046	1,046	1,046	4,184
	03040903016	1,008	1,008	1,008	1,008	4,032
	03040903018	1,046	1,046	1,046	1,046	4,184
	03040903019	1,046	1,046	1,046	1,046	4,184
	03060903002	1,046	1,046	1,046	1,046	4,184
	03060903003	1,046	1,046	1,046	1,046	4,184
	03060903004	1,046	1,046	1,046	1,046	4,184
	03060903005	1,046	1,046	1,046	1,046	4,184
	03060903006	1,046	1,046	1,046	1,046	4,184
	03060903009	1,046	1,046	1,046	1,046	4,184
	03070901001	1,046	1,046	1,046	1,046	4,184
	03070901002	1,046	1,046	1,046	1,046	4,184
	03070903001	1,046	1,046	1,046	1,046	4,184
	03070903003	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03070903005	1,046	1,046	1,046	1,046	4,184
	03070903006	1,046	1,046	1,046	1,046	4,184
	03070903007	1,046	1,046	1,046	1,046	4,184
	03080903001	1,046	1,046	1,046	1,046	4,184
	03080903002	1,046	1,046	1,046	1,046	4,184
	03080903003	1,046	1,046	1,046	1,046	4,184
	03080903004	1,046	1,046	1,046	1,046	4,184
	03090903001	1,046	1,046	1,046	1,046	4,184
	03090903002	1,046	1,046	1,046	1,046	4,184
	03090903003	1,046	1,046	1,046	1,046	4,184
	03090903004	1,046	1,046	1,046	1,046	4,184
	03090903005	1,046	1,046	1,046	1,046	4,184
	03090903006	1,046	1,046	1,046	1,046	4,184
	03090903007	1,046	1,046	1,046	1,046	4,184
	03090903009	1,046	1,046	1,046	1,046	4,184
	03100902001	1,046	1,046	1,046	1,046	4,184
	03100902002	1,046	1,046	1,046	1,046	4,184
	03100902003	1,046	1,046	1,046	1,046	4,184
	03100902004	1,046	1,046	1,046	1,046	4,184
	03100902005	1,046	1,046	1,046	1,046	4,184
	03100903001	1,046	1,046	1,046	1,046	4,184
	03100903002	1,046	1,046	1,046	1,046	4,184
	03100903003	1,046	1,046	1,046	1,046	4,184
	03100903005	1,046	1,046	1,046	1,046	4,184
	03100903006	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120901002	1,046	1,046	1,046	1,046	4,184
	03120901005	1,046	1,046	1,046	1,046	4,184
	03120901008	1,046	1,046	1,046	1,046	4,184
	03120901009	1,046	1,046	1,046	1,046	4,184
	03120903006	1,046	1,046	1,046	1,046	4,184
	03120904001	93,000	93,000	93,000	93,000	3,72,000
	03120906005	1,046	1,046	1,046	1,046	4,184
	03130903001	1,046	1,046	1,046	1,046	4,184
	03130903003	1,046	1,046	1,046	1,046	4,184
	03130903005	1,046	1,046	1,046	1,046	4,184
	03130903011	1,046	1,046	1,046	1,046	4,184
	03130903012	1,046	1,046	1,046	1,046	4,184
	03130903013	1,046	1,046	1,046	1,046	4,184
	03140903003	1,046	1,046	1,046	1,046	4,184
	03140903004	1,046	1,046	1,046	1,046	4,184
	03140903005	1,046	1,046	1,046	1,046	4,184
	03140903006	1,046	1,046	1,046	1,046	4,184
	03140903009	1,046	1,046	1,046	1,046	4,184
	03140903012	1,046	1,046	1,046	1,046	4,184
	03140903013	1,046	1,046	1,046	1,046	4,184
	03140903014	1,046	1,046	1,046	1,046	4,184
	03140903015	1,046	1,046	1,046	1,046	4,184
	03140903016	1,046	1,046	1,046	1,046	4,184
	03140903020	1,046	1,046	1,046	1,046	4,184
	03140903021	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903022	1,046	1,046	1,046	1,046	4,184
	03140903023	1,046	1,046	1,046	1,046	4,184
	03140903024	1,046	1,046	1,046	1,046	4,184
	03140903025	1,046	1,046	1,046	1,046	4,184
	03140903026	1,046	1,046	1,046	1,046	4,184
	03140903027	1,046	1,046	1,046	1,046	4,184
	03140903028	1,046	1,046	1,046	1,046	4,184
	03140903029	1,046	1,046	1,046	1,046	4,184
	03150903001	1,046	1,046	1,046	1,046	4,184
	03150903004	1,046	1,046	1,046	1,046	4,184
	03160903002	1,046	1,046	1,046	1,046	4,184
	03160903003	1,046	1,046	1,046	1,046	4,184
	03160903004	1,046	1,046	1,046	1,046	4,184
	03160903005	1,046	1,046	1,046	1,046	4,184
	03160903007	1,046	1,046	1,046	1,046	4,184
	03160903008	1,046	1,046	1,046	1,046	4,184
	03160903009	1,046	1,046	1,046	1,046	4,184
	03160903010	1,046	1,046	1,046	1,046	4,184
	03160903012	1,046	1,046	1,046	1,046	4,184
	03170903002	1,046	1,046	1,046	1,046	4,184
	03170903003	1,046	1,046	1,046	1,046	4,184
	03170903004	1,046	1,046	1,046	1,046	4,184
	03170903005	1,046	1,046	1,046	1,046	4,184
	03170903006	1,046	1,046	1,046	1,046	4,184
	03170903007	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03170903008	1,046	1,046	1,046	1,046	4,184
	03180903001	1,046	1,046	1,046	1,046	4,184
	03180903002	1,046	1,046	1,046	1,046	4,184
	03180903003	1,046	1,046	1,046	1,046	4,184
	03180903004	1,046	1,046	1,046	1,046	4,184
	03180903006	1,046	1,046	1,046	1,046	4,184
	03190901001	1,046	1,046	1,046	1,046	4,184
	03190901002	1,046	1,046	1,046	1,046	4,184
	03190901003	1,046	1,046	1,046	1,046	4,184
	03190901004	1,046	1,046	1,046	1,046	4,184
	03190906001	1,046	1,046	1,046	1,046	4,184
	03200903001	1,046	1,046	1,046	1,046	4,184
	03200903003	1,046	1,046	1,046	1,046	4,184
	03200903004	1,046	1,046	1,046	1,046	4,184
	03200903005	1,046	1,046	1,046	1,046	4,184
	03210903003	1,046	1,046	1,046	1,046	4,184
	03210903004	1,046	1,046	1,046	1,046	4,184
	03210903005	1,046	1,046	1,046	1,046	4,184
	03210903006	1,046	1,046	1,046	1,046	4,184
	03210903007	1,046	1,046	1,046	1,046	4,184
	03210903008	1,046	1,046	1,046	1,046	4,184
	03210903009	1,046	1,046	1,046	1,046	4,184
	03210903010	1,046	1,046	1,046	1,046	4,184
	03210903011	1,046	1,046	1,046	1,046	4,184
	03210903012	1,046	1,046	1,046	1,046	4,184

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010903007	98,000	98,000	98,000	98,000	3,92,000
	04010909001	72,000	72,000	72,000	72,000	2,88,000
	05010903007	46,500	46,500	46,500	46,500	1,86,000
	05020904001	56,670	56,670	56,670	56,670	2,26,680
	05060903021	56,666	56,666	56,666	56,666	2,26,664
	05070903001	56,666	56,666	56,666	56,666	2,26,664
	05110904001	56,666	56,666	56,666	56,666	2,26,664
	05120903010	56,666	56,666	56,666	56,666	2,26,664
	05140904003	56,666	56,666	56,666	56,666	2,26,664
	06010902004	1,30,000	1,30,000	1,30,000	1,30,000	5,20,000
	06010903007	2,874	2,874	2,874	2,874	11,496
	06010903008	2,913	2,913	2,913	2,913	11,652
	06010903009	2,913	2,913	2,913	2,913	11,652
	06010903010	2,913	2,913	2,913	2,913	11,652
	06010903017	2,913	2,913	2,913	2,913	11,652
	06010903023	2,913	2,913	2,913	2,913	11,652
	06010903026	2,913	2,913	2,913	2,913	11,652
	06010904002	2,913	2,913	2,913	2,913	11,652
	06010904004	2,913	2,913	2,913	2,913	11,652
	06010904005	2,913	2,913	2,913	2,913	11,652
	06020903001	2,913	2,913	2,913	2,913	11,652
	06020903002	2,913	2,913	2,913	2,913	11,652
	06020903003	2,913	2,913	2,913	2,913	11,652
	06020903005	2,913	2,913	2,913	2,913	11,652
	06020903006	2,913	2,913	2,913	2,913	11,652

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020904001	2,913	2,913	2,913	2,913	11,652
	06030903001	2,913	2,913	2,913	2,913	11,652
	06030903003	2,913	2,913	2,913	2,913	11,652
	06030903004	2,913	2,913	2,913	2,913	11,652
	06030904002	2,913	2,913	2,913	2,913	11,652
	06040903001	2,913	2,913	2,913	2,913	11,652
	06040903002	2,913	2,913	2,913	2,913	11,652
	06040903004	2,913	2,913	2,913	2,913	11,652
	06060903001	2,913	2,913	2,913	2,913	11,652
	06060903002	2,913	2,913	2,913	2,913	11,652
	06060903003	2,913	2,913	2,913	2,913	11,652
	06060903004	2,913	2,913	2,913	2,913	11,652
	06060903005	2,913	2,913	2,913	2,913	11,652
	06060903006	2,913	2,913	2,913	2,913	11,652
	06070903001	2,913	2,913	2,913	2,913	11,652
	06070903003	2,913	2,913	2,913	2,913	11,652
	06070903004	2,913	2,913	2,913	2,913	11,652
	06070903006	2,913	2,913	2,913	2,913	11,652
	06070903007	2,913	2,913	2,913	2,913	11,652
	06070903008	2,913	2,913	2,913	2,913	11,652
	06070903009	2,913	2,913	2,913	2,913	11,652
	06070903010	2,913	2,913	2,913	2,913	11,652
	06070903013	2,913	2,913	2,913	2,913	11,652
	06080903001	2,913	2,913	2,913	2,913	11,652
	06080903002	2,913	2,913	2,913	2,913	11,652

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06080903003	2,913	2,913	2,913	2,913	11,652
	06080903004	2,913	2,913	2,913	2,913	11,652
	06080903007	2,913	2,913	2,913	2,913	11,652
	06080903009	2,913	2,913	2,913	2,913	11,652
	06090903001	2,913	2,913	2,913	2,913	11,652
	06090903002	2,913	2,913	2,913	2,913	11,652
	06090903003	2,913	2,913	2,913	2,913	11,652
	06090903004	2,913	2,913	2,913	2,913	11,652
	06090903005	2,913	2,913	2,913	2,913	11,652
	06090903006	2,913	2,913	2,913	2,913	11,652
	06090903007	2,913	2,913	2,913	2,913	11,652
	06100903001	2,913	2,913	2,913	2,913	11,652
	06100903002	2,913	2,913	2,913	2,913	11,652
	06100903005	2,913	2,913	2,913	2,913	11,652
	06100903006	2,913	2,913	2,913	2,913	11,652
	06100903007	2,913	2,913	2,913	2,913	11,652
	06100903015	2,913	2,913	2,913	2,913	11,652
	06100903017	2,913	2,913	2,913	2,913	11,652
	06110903001	2,913	2,913	2,913	2,913	11,652
	06110903002	2,913	2,913	2,913	2,913	11,652
	06110903006	2,913	2,913	2,913	2,913	11,652
	06120903001	2,913	2,913	2,913	2,913	11,652
	06120903002	2,913	2,913	2,913	2,913	11,652
	06120903003	2,913	2,913	2,913	2,913	11,652
	06120903004	2,913	2,913	2,913	2,913	11,652

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06130903001	2,913	2,913	2,913	2,913	11,652
	06130903002	2,913	2,913	2,913	2,913	11,652
	06140903001	2,913	2,913	2,913	2,913	11,652
	06140903002	2,913	2,913	2,913	2,913	11,652
	06140903003	2,913	2,913	2,913	2,913	11,652
	06140903005	2,913	2,913	2,913	2,913	11,652
	06150903001	2,913	2,913	2,913	2,913	11,652
	06150903002	2,913	2,913	2,913	2,913	11,652
	06150903003	2,913	2,913	2,913	2,913	11,652
	06150903004	2,913	2,913	2,913	2,913	11,652
	06150903006	2,913	2,913	2,913	2,913	11,652
	06150904001	2,913	2,913	2,913	2,913	11,652
	06160903001	2,913	2,913	2,913	2,913	11,652
	06160903002	2,913	2,913	2,913	2,913	11,652
	06160903003	2,913	2,913	2,913	2,913	11,652
	06160903004	2,913	2,913	2,913	2,913	11,652
	06160903005	2,913	2,913	2,913	2,913	11,652
	06160903006	2,913	2,913	2,913	2,913	11,652
	06160903007	2,913	2,913	2,913	2,913	11,652
	06160903008	2,913	2,913	2,913	2,913	11,652
	06160903010	2,913	2,913	2,913	2,913	11,652
	06160903011	2,913	2,913	2,913	2,913	11,652
	06160903012	2,913	2,913	2,913	2,913	11,652
	06160903013	2,913	2,913	2,913	2,913	11,652
	06160903025	2,913	2,913	2,913	2,913	11,652

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903028	2,913	2,913	2,913	2,913	11,652
	06170903001	2,913	2,913	2,913	2,913	11,652
	06170903004	2,913	2,913	2,913	2,913	11,652
	06170903005	2,913	2,913	2,913	2,913	11,652
	06170903006	2,913	2,913	2,913	2,913	11,652
	06170903007	2,913	2,913	2,913	2,913	11,652
	06170903008	2,913	2,913	2,913	2,913	11,652
	06180903001	2,913	2,913	2,913	2,913	11,652
	06180903002	2,913	2,913	2,913	2,913	11,652
	06180903003	2,913	2,913	2,913	2,913	11,652
	06180904001	2,913	2,913	2,913	2,913	11,652
	06180904002	2,913	2,913	2,913	2,913	11,652
	06180904003	2,913	2,913	2,913	2,913	11,652
	07010903001	7,984	7,984	7,984	7,984	31,936
	07010903002	1,136	1,136	1,136	1,136	4,544
	07010903003	1,136	1,136	1,136	1,136	4,544
	07010903004	1,136	1,136	1,136	1,136	4,544
	07010903005	1,136	1,136	1,136	1,136	4,544
	07010903006	1,136	1,136	1,136	1,136	4,544
	07010903007	1,136	1,136	1,136	1,136	4,544
	07010903008	1,136	1,136	1,136	1,136	4,544
	07010903009	1,136	1,136	1,136	1,136	4,544
	07010903010	1,136	1,136	1,136	1,136	4,544
	07010904001	72,000	72,000	72,000	72,000	2,88,000
	07020903002	1,136	1,136	1,136	1,136	4,544

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07020903003	1,136	1,136	1,136	1,136	4,544
	07020903004	1,136	1,136	1,136	1,136	4,544
	07020903005	1,136	1,136	1,136	1,136	4,544
	07030903001	1,136	1,136	1,136	1,136	4,544
	07030903002	1,136	1,136	1,136	1,136	4,544
	07030903003	1,136	1,136	1,136	1,136	4,544
	07030903004	1,136	1,136	1,136	1,136	4,544
	07030903005	1,136	1,136	1,136	1,136	4,544
	07030903006	1,136	1,136	1,136	1,136	4,544
	07030903007	1,136	1,136	1,136	1,136	4,544
	07030903008	1,136	1,136	1,136	1,136	4,544
	07030903009	1,136	1,136	1,136	1,136	4,544
	07030903014	1,136	1,136	1,136	1,136	4,544
	07040903001	1,136	1,136	1,136	1,136	4,544
	07040903005	1,136	1,136	1,136	1,136	4,544
	07040903006	1,136	1,136	1,136	1,136	4,544
	07040903007	1,136	1,136	1,136	1,136	4,544
	07040903008	1,136	1,136	1,136	1,136	4,544
	07040903009	1,136	1,136	1,136	1,136	4,544
	07040903010	1,136	1,136	1,136	1,136	4,544
	07040903011	1,136	1,136	1,136	1,136	4,544
	07050903002	1,136	1,136	1,136	1,136	4,544
	07050903003	1,136	1,136	1,136	1,136	4,544
	07050903004	1,136	1,136	1,136	1,136	4,544
	07050903005	1,136	1,136	1,136	1,136	4,544

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07050903006	1,136	1,136	1,136	1,136	4,544
	07050903009	1,136	1,136	1,136	1,136	4,544
	07060903001	1,136	1,136	1,136	1,136	4,544
	07060903002	1,136	1,136	1,136	1,136	4,544
	07060903003	1,136	1,136	1,136	1,136	4,544
	07060903004	1,136	1,136	1,136	1,136	4,544
	07070903003	1,136	1,136	1,136	1,136	4,544
	07070903004	1,136	1,136	1,136	1,136	4,544
	07070903005	1,136	1,136	1,136	1,136	4,544
	07070903006	1,136	1,136	1,136	1,136	4,544
	07070903007	1,136	1,136	1,136	1,136	4,544
	07070903008	1,136	1,136	1,136	1,136	4,544
	07070903009	1,136	1,136	1,136	1,136	4,544
	07070903010	1,136	1,136	1,136	1,136	4,544
	07070903011	1,136	1,136	1,136	1,136	4,544
	07070903012	1,136	1,136	1,136	1,136	4,544
	07070903015	1,136	1,136	1,136	1,136	4,544
	07080903001	1,136	1,136	1,136	1,136	4,544
	07080903002	1,136	1,136	1,136	1,136	4,544
	07080903003	1,136	1,136	1,136	1,136	4,544
	07080903004	1,136	1,136	1,136	1,136	4,544
	07080903005	1,136	1,136	1,136	1,136	4,544
	07080903006	1,136	1,136	1,136	1,136	4,544
	07080903007	1,136	1,136	1,136	1,136	4,544
	07090904001	1,136	1,136	1,136	1,136	4,544

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07090904002	1,136	1,136	1,136	1,136	4,544
	07090904003	1,136	1,136	1,136	1,136	4,544
	07090904004	1,136	1,136	1,136	1,136	4,544
	07090904005	1,136	1,136	1,136	1,136	4,544
	07090904006	1,136	1,136	1,136	1,136	4,544
	07090904007	1,136	1,136	1,136	1,136	4,544
	07090904008	1,136	1,136	1,136	1,136	4,544
	07100903001	1,136	1,136	1,136	1,136	4,544
	07100903004	1,136	1,136	1,136	1,136	4,544
	07100903005	1,136	1,136	1,136	1,136	4,544
	07120903004	1,136	1,136	1,136	1,136	4,544
	07120903005	1,136	1,136	1,136	1,136	4,544
	07120903006	1,136	1,136	1,136	1,136	4,544
	07120903007	1,136	1,136	1,136	1,136	4,544
	07130903001	1,136	1,136	1,136	1,136	4,544
	07130903002	1,136	1,136	1,136	1,136	4,544
	07130903003	1,136	1,136	1,136	1,136	4,544
	07130903004	1,136	1,136	1,136	1,136	4,544
	07130903005	1,136	1,136	1,136	1,136	4,544
	07130903006	1,136	1,136	1,136	1,136	4,544
	07130903007	1,136	1,136	1,136	1,136	4,544
	08010903001	56,000	56,000	56,000	56,000	2,24,000
	08010906007	30,000	30,000	30,000	30,000	1,20,000
	09010903001	96,000	96,000	96,000	96,000	3,84,000
	09020903021	55,000	55,000	55,000	55,000	2,20,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09090903001	55,000	55,000	55,000	55,000	2,20,000
	09120903014	55,000	55,000	55,000	55,000	2,20,000
	10010903001	1,40,000	1,40,000	0	0	2,80,000
	10010903002	0	0	1,647	1,647	3,294
	10010903003	0	0	1,647	1,647	3,294
	10010903004	0	0	1,647	1,647	3,294
	10010903005	1,16,000	1,16,000	1,16,000	1,16,000	4,64,000
	10010904005	0	0	1,647	1,647	3,294
	10030903001	0	0	1,647	1,647	3,294
	10030903003	0	0	1,647	1,647	3,294
	10030903004	0	0	1,647	1,647	3,294
	10030903005	0	0	1,647	1,647	3,294
	10030903006	0	0	1,647	1,647	3,294
	10030903008	0	0	1,647	1,647	3,294
	10030903009	0	0	1,647	1,647	3,294
	10040903002	0	0	1,647	1,647	3,294
	10040903003	0	0	1,647	1,647	3,294
	10040903004	0	0	1,647	1,647	3,294
	10040903005	0	0	1,647	1,647	3,294
	10040903006	0	0	1,647	1,647	3,294
	10040903007	0	0	1,647	1,647	3,294
	10060903001	0	0	1,647	1,647	3,294
	10060903002	0	0	1,647	1,647	3,294
	10060903003	0	0	1,647	1,647	3,294
	10060903004	0	0	1,647	1,647	3,294

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10060903005	0	0	1,647	1,647	3,294
	10060903007	0	0	1,647	1,647	3,294
	10060903009	0	0	1,647	1,647	3,294
	10070903002	0	0	1,647	1,647	3,294
	10070903003	0	0	1,647	1,647	3,294
	10070903005	0	0	1,647	1,647	3,294
	10070903006	0	0	1,647	1,647	3,294
	10070903008	0	0	1,647	1,647	3,294
	10070903009	0	0	1,647	1,647	3,294
	10070903010	0	0	1,647	1,647	3,294
	10070903013	0	0	1,647	1,647	3,294
	10080903001	0	0	1,647	1,647	3,294
	10080903002	0	0	1,647	1,647	3,294
	10080903003	0	0	1,647	1,647	3,294
	10080903004	0	0	1,647	1,647	3,294
	10080903005	0	0	1,647	1,647	3,294
	10080903006	0	0	1,647	1,647	3,294
	10090904001	0	0	1,647	1,647	3,294
	10100903001	0	0	1,647	1,647	3,294
	10100903002	0	0	1,647	1,647	3,294
	10100904001	0	0	1,647	1,647	3,294
	10100904002	0	0	1,647	1,647	3,294
	10100905001	0	0	1,647	1,647	3,294
	10110903001	0	0	1,647	1,647	3,294
	10110903002	0	0	1,647	1,647	3,294

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10110903003	0	0	1,647	1,647	3,294
	10110903004	0	0	1,647	1,647	3,294
	10110903005	0	0	1,647	1,647	3,294
	10110906001	0	0	1,647	1,647	3,294
	10120903001	0	0	1,647	1,647	3,294
	10120903002	0	0	1,647	1,647	3,294
	10120903003	0	0	1,647	1,647	3,294
	10120903004	0	0	1,647	1,647	3,294
	10120903005	0	0	1,647	1,647	3,294
	10120903006	0	0	1,647	1,647	3,294
	10120903007	0	0	1,647	1,647	3,294
	10120903008	0	0	1,647	1,647	3,294
	10130903001	0	0	1,647	1,647	3,294
	10130903002	0	0	1,647	1,647	3,294
	10130903005	0	0	1,647	1,647	3,294
	10140903001	0	0	1,647	1,647	3,294
	10140903002	0	0	1,647	1,647	3,294
	10140903004	0	0	1,647	1,647	3,294
	10140903005	0	0	1,647	1,647	3,294
	10150904001	0	0	1,647	1,647	3,294
	10150904002	0	0	1,647	1,647	3,294
	10150904003	0	0	1,647	1,647	3,294
	10150904004	0	0	1,647	1,647	3,294
	10160903002	0	0	1,647	1,647	3,294
	10160904001	0	0	1,647	1,647	3,294

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10160904002	0	0	1,647	1,647	3,294
	10160904003	0	0	1,647	1,647	3,294
	10160904004	0	0	1,647	1,647	3,294
	10162202014	0	0	1,647	1,647	3,294
	10170903001	0	0	1,647	1,647	3,294
	10170903002	0	0	1,647	1,647	3,294
	10170904001	0	0	1,647	1,647	3,294
	10170904002	0	0	1,647	1,647	3,294
	10170904003	0	0	1,647	1,647	3,294
	10170904004	0	0	1,647	1,647	3,294
	10170906001	0	0	1,647	1,647	3,294
	10180903001	0	0	1,647	1,647	3,294
	10180903003	0	0	1,647	1,647	3,294
	10180903005	0	0	1,652	1,652	3,304
	11010903009	2,26,500	2,26,500	2,26,500	2,26,500	9,06,000
	11050903007	39,500	39,500	39,500	39,500	1,58,000
	11060903001	39,500	39,500	39,500	39,500	1,58,000
	12010903002	2,400	2,400	2,400	2,400	9,600
	12010903011	2,400	2,400	2,400	2,400	9,600
	12010903012	2,400	2,400	2,400	2,400	9,600
	12010903013	2,400	2,400	2,400	2,400	9,600
	12010903014	2,400	2,400	2,400	2,400	9,600
	12010903016	2,400	2,400	2,400	2,400	9,600
	12010903029	2,400	2,400	2,400	2,400	9,600
	12010904002	70,000	70,000	70,000	70,000	2,80,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12020903003	2,400	2,400	2,400	2,400	9,600
	12020903004	2,400	2,400	2,400	2,400	9,600
	12020903006	2,400	2,400	2,400	2,400	9,600
	12020903007	2,400	2,400	2,400	2,400	9,600
	12020903008	2,400	2,400	2,400	2,400	9,600
	12020903009	2,400	2,400	2,400	2,400	9,600
	12020903010	2,400	2,400	2,400	2,400	9,600
	12040903005	2,400	2,400	2,400	2,400	9,600
	12040903006	2,400	2,400	2,400	2,400	9,600
	12040903007	2,400	2,400	2,400	2,400	9,600
	12040903008	2,400	2,400	2,400	2,400	9,600
	12040903009	2,400	2,400	2,400	2,400	9,600
	12050903003	2,400	2,400	2,400	2,400	9,600
	12050903004	2,400	2,400	2,400	2,400	9,600
	12050903005	2,400	2,400	2,400	2,400	9,600
	12050903006	2,400	2,400	2,400	2,400	9,600
	12050903007	2,400	2,400	2,400	2,400	9,600
	12060903005	2,400	2,400	2,400	2,400	9,600
	12060903006	2,400	2,400	2,400	2,400	9,600
	12060903007	2,400	2,400	2,400	2,400	9,600
	12060903008	2,400	2,400	2,400	2,400	9,600
	12060903009	2,400	2,400	2,400	2,400	9,600
	12060903010	2,400	2,400	2,400	2,400	9,600
	12070903001	2,400	2,400	2,400	2,400	9,600
	12070903002	2,400	2,400	2,400	2,400	9,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12070903003	2,400	2,400	2,400	2,400	9,600
	12080903006	2,400	2,400	2,400	2,400	9,600
	12080903009	2,400	2,400	2,400	2,400	9,600
	12080903010	2,400	2,400	2,400	2,400	9,600
	12090903003	2,400	2,400	2,400	2,400	9,600
	12090903005	2,400	2,400	2,400	2,400	9,600
	12090903007	2,400	2,400	2,400	2,400	9,600
	12090903008	2,400	2,400	2,400	2,400	9,600
	12090903009	2,400	2,400	2,400	2,400	9,600
	12090903010	2,400	2,400	2,400	2,400	9,600
	12090903011	3,771	3,771	3,771	3,771	15,084
	12090903013	2,400	2,400	2,400	2,400	9,600
	12090903015	2,400	2,400	2,400	2,400	9,600
	12090903020	2,400	2,400	2,400	2,400	9,600
	12100903001	2,400	2,400	2,400	2,400	9,600
	12100903002	2,400	2,400	2,400	2,400	9,600
	12100903003	2,400	2,400	2,400	2,400	9,600
	12100903004	2,400	2,400	2,400	2,400	9,600
	12100903005	2,400	2,400	2,400	2,400	9,600
	12100903006	2,400	2,400	2,400	2,400	9,600
	12100903008	2,400	2,400	2,400	2,400	9,600
	12110903004	2,400	2,400	2,400	2,400	9,600
	12110903005	2,400	2,400	2,400	2,400	9,600
	12110903006	2,400	2,400	2,400	2,400	9,600
	12120903002	3,500	3,500	3,500	3,500	14,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12120903003	2,400	2,400	2,400	2,400	9,600
	12120903004	3,500	3,500	3,500	3,500	14,000
	12120903005	2,400	2,400	2,400	2,400	9,600
	12120903006	2,400	2,400	2,400	2,400	9,600
	12120903007	2,400	2,400	2,400	2,400	9,600
	12120903008	2,400	2,400	2,400	2,400	9,600
	12120903009	2,400	2,400	2,400	2,400	9,600
	12120903012	2,400	2,400	2,400	2,400	9,600
	12130903003	3,500	3,500	3,500	3,500	14,000
	12130903004	2,400	2,400	2,400	2,400	9,600
	12130903005	2,400	2,400	2,400	2,400	9,600
	12130903006	2,400	2,400	2,400	2,400	9,600
	12140903001	5,329	5,329	5,329	5,329	21,316
	12140903002	2,400	2,400	2,400	2,400	9,600
	12140903003	2,400	2,400	2,400	2,400	9,600
	12140903004	2,400	2,400	2,400	2,400	9,600
	12140903005	2,400	2,400	2,400	2,400	9,600
	12140903006	2,400	2,400	2,400	2,400	9,600
	12140903008	2,400	2,400	2,400	2,400	9,600
	22010903002	3,157	3,157	3,157	3,157	12,628
	22010903003	3,157	3,157	3,157	3,157	12,628
	22010903004	3,157	3,157	3,157	3,157	12,628
	22010903006	3,157	3,157	3,157	3,157	12,628
	22010903007	3,157	3,157	3,157	3,157	12,628
	22010903010	3,157	3,157	3,157	3,157	12,628

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903011	3,157	3,157	3,157	3,157	12,628
	22010903015	3,157	3,157	3,157	3,157	12,628
	22010903016	3,157	3,157	3,157	3,157	12,628
	22010903017	3,157	3,157	3,157	3,157	12,628
	22020903001	3,157	3,157	3,157	3,157	12,628
	22020903002	3,157	3,157	3,157	3,157	12,628
	22020903003	3,157	3,157	3,157	3,157	12,628
	22020903005	3,157	3,157	3,157	3,157	12,628
	22020903006	3,157	3,157	3,157	3,157	12,628
	22020903007	3,157	3,157	3,157	3,157	12,628
	22030903001	3,157	3,157	3,157	3,157	12,628
	22030903002	3,157	3,157	3,157	3,157	12,628
	22030903003	3,157	3,157	3,157	3,157	12,628
	22030903004	3,157	3,157	3,157	3,157	12,628
	22030903005	3,157	3,157	3,157	3,157	12,628
	22030903006	3,157	3,157	3,157	3,157	12,628
	22030903008	3,157	3,157	3,157	3,157	12,628
	22030903009	3,126	3,126	3,126	3,126	12,504
	22030903010	3,157	3,157	3,157	3,157	12,628
	22040903001	3,157	3,157	3,157	3,157	12,628
	22040903002	3,157	3,157	3,157	3,157	12,628
	22040903003	3,157	3,157	3,157	3,157	12,628
	22040903004	3,157	3,157	3,157	3,157	12,628
	22040903006	3,157	3,157	3,157	3,157	12,628
	22040903007	3,157	3,157	3,157	3,157	12,628

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903008	3,157	3,157	3,157	3,157	12,628
	22040903009	3,157	3,157	3,157	3,157	12,628
	22050903001	3,157	3,157	3,157	3,157	12,628
	22050903002	3,157	3,157	3,157	3,157	12,628
	22050903003	3,157	3,157	3,157	3,157	12,628
	22050903004	3,157	3,157	3,157	3,157	12,628
	22050903008	3,157	3,157	3,157	3,157	12,628
	22050903010	3,157	3,157	3,157	3,157	12,628
	22060903002	3,157	3,157	3,157	3,157	12,628
	22060903003	3,157	3,157	3,157	3,157	12,628
	22070903001	3,157	3,157	3,157	3,157	12,628
	22070903002	3,157	3,157	3,157	3,157	12,628
	22070903003	3,157	3,157	3,157	3,157	12,628
	22070903004	3,157	3,157	3,157	3,157	12,628
	22070903005	3,157	3,157	3,157	3,157	12,628
	22070903007	3,157	3,157	3,157	3,157	12,628
	22070903008	3,157	3,157	3,157	3,157	12,628
	22070903012	3,157	3,157	3,157	3,157	12,628
	22080903001	3,157	3,157	3,157	3,157	12,628
	22080903002	3,157	3,157	3,157	3,157	12,628
	22080903003	3,157	3,157	3,157	3,157	12,628
	22090903001	3,157	3,157	3,157	3,157	12,628
	22090903006	3,157	3,157	3,157	3,157	12,628
	22090903007	3,157	3,157	3,157	3,157	12,628
	22090903010	3,157	3,157	3,157	3,157	12,628

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903011	3,157	3,157	3,157	3,157	12,628
	22090903012	3,157	3,157	3,157	3,157	12,628
	22090903013	3,157	3,157	3,157	3,157	12,628
	22090903014	3,157	3,157	3,157	3,157	12,628
	22090903015	3,157	3,157	3,157	3,157	12,628
	22090903016	3,157	3,157	3,157	3,157	12,628
	22090903018	3,157	3,157	3,157	3,157	12,628
	22100903002	3,157	3,157	3,157	3,157	12,628
	22100903003	3,157	3,157	3,157	3,157	12,628
	22100903004	3,157	3,157	3,157	3,157	12,628
	22100903005	3,157	3,157	3,157	3,157	12,628
	22100903006	3,157	3,157	3,157	3,157	12,628
	22100903007	3,157	3,157	3,157	3,157	12,628
	22100903008	3,157	3,157	3,157	3,157	12,628
	22100903010	3,157	3,157	3,157	3,157	12,628
	22100903011	3,157	3,157	3,157	3,157	12,628
	22100903012	3,157	3,157	3,157	3,157	12,628
	22100903013	3,157	3,157	3,157	3,157	12,628
	22110903001	3,157	3,157	3,157	3,157	12,628
	22110903004	3,157	3,157	3,157	3,157	12,628
	22110903005	3,157	3,157	3,157	3,157	12,628
	22110903006	3,157	3,157	3,157	3,157	12,628
	22110903007	3,157	3,157	3,157	3,157	12,628
	22110903008	3,157	3,157	3,157	3,157	12,628
	22110903010	3,157	3,157	3,157	3,157	12,628

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22110020011050100 19VN	22120903001	3,157	3,157	3,157	3,157	12,628
	22120903002	3,157	3,157	3,157	3,157	12,628
	02010902003	6,000	6,000	6,000	6,000	24,000
	03010902002	11,600	11,600	11,600	11,600	46,400
	03010903005	10,000	0	0	0	10,000
	03010903006	10,000	0	0	0	10,000
	03010903007	0	10,000	0	0	10,000
	03010903008	0	10,000	0	0	10,000
	03120904001	11,600	11,600	11,600	11,600	46,400
	03130903003	0	0	0	10,000	10,000
	03150903001	0	0	0	10,000	10,000
	03170903002	0	0	10,000	0	10,000
	03180903003	0	0	10,000	0	10,000
	04010903007	16,200	16,200	16,200	16,200	64,800
	04010909001	5,400	5,400	5,400	5,400	21,600
	05010903007	17,500	17,500	17,500	17,500	70,000
	05020904001	7,900	7,900	7,900	7,900	31,600
	05060903021	7,900	7,900	7,900	7,900	31,600
	05070903001	7,900	7,900	7,900	7,900	31,600
	05110904001	7,900	7,900	7,900	7,900	31,600
	05120903010	7,900	7,900	7,900	7,900	31,600
	05140904003	7,900	7,900	7,900	7,900	31,600
	06010902004	14,400	14,400	14,400	14,400	57,600
	06010903007	434	434	434	434	1,736

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010903008	383	383	383	383	1,532
	06010903009	383	383	383	383	1,532
	06010903010	383	383	383	383	1,532
	06010903017	383	383	383	383	1,532
	06010903023	383	383	383	383	1,532
	06010903026	383	383	383	383	1,532
	06010904002	383	383	383	383	1,532
	06010904004	383	383	383	383	1,532
	06010904005	383	383	383	383	1,532
	06020903001	383	383	383	383	1,532
	06020903002	383	383	383	383	1,532
	06020903003	383	383	383	383	1,532
	06020903005	383	383	383	383	1,532
	06020903006	383	383	383	383	1,532
	06020904001	383	383	383	383	1,532
	06030903001	383	383	383	383	1,532
	06030903003	383	383	383	383	1,532
	06030903004	383	383	383	383	1,532
	06030904002	383	383	383	383	1,532
	06040903001	383	383	383	383	1,532
	06040903002	383	383	383	383	1,532
	06040903004	383	383	383	383	1,532
	06060903001	383	383	383	383	1,532
	06060903002	383	383	383	383	1,532
	06060903003	383	383	383	383	1,532

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06060903004	383	383	383	383	1,532
	06060903005	383	383	383	383	1,532
	06060903006	383	383	383	383	1,532
	06070903001	383	383	383	383	1,532
	06070903003	383	383	383	383	1,532
	06070903004	383	383	383	383	1,532
	06070903006	383	383	383	383	1,532
	06070903007	383	383	383	383	1,532
	06070903008	383	383	383	383	1,532
	06070903009	383	383	383	383	1,532
	06070903010	383	383	383	383	1,532
	06070903013	383	383	383	383	1,532
	06080903001	383	383	383	383	1,532
	06080903002	383	383	383	383	1,532
	06080903003	383	383	383	383	1,532
	06080903004	383	383	383	383	1,532
	06080903007	383	383	383	383	1,532
	06080903009	383	383	383	383	1,532
	06090903001	383	383	383	383	1,532
	06090903002	383	383	383	383	1,532
	06090903003	383	383	383	383	1,532
	06090903004	383	383	383	383	1,532
	06090903005	383	383	383	383	1,532
	06090903006	383	383	383	383	1,532
	06090903007	383	383	383	383	1,532

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06100903001	383	383	383	383	1,532
	06100903002	383	383	383	383	1,532
	06100903005	383	383	383	383	1,532
	06100903006	383	383	383	383	1,532
	06100903007	383	383	383	383	1,532
	06100903015	383	383	383	383	1,532
	06100903017	383	383	383	383	1,532
	06110903001	383	383	383	383	1,532
	06110903002	383	383	383	383	1,532
	06110903006	383	383	383	383	1,532
	06120903001	383	383	383	383	1,532
	06120903002	383	383	383	383	1,532
	06120903003	383	383	383	383	1,532
	06120903004	383	383	383	383	1,532
	06130903001	383	383	383	383	1,532
	06130903002	383	383	383	383	1,532
	06140903001	383	383	383	383	1,532
	06140903002	383	383	383	383	1,532
	06140903003	383	383	383	383	1,532
	06140903005	383	383	383	383	1,532
	06150903001	383	383	383	383	1,532
	06150903002	383	383	383	383	1,532
	06150903003	383	383	383	383	1,532
	06150903004	383	383	383	383	1,532
	06150903006	383	383	383	383	1,532

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06150904001	383	383	383	383	1,532
	06160903001	383	383	383	383	1,532
	06160903002	383	383	383	383	1,532
	06160903003	383	383	383	383	1,532
	06160903004	383	383	383	383	1,532
	06160903005	383	383	383	383	1,532
	06160903006	383	383	383	383	1,532
	06160903007	383	383	383	383	1,532
	06160903008	383	383	383	383	1,532
	06160903010	383	383	383	383	1,532
	06160903011	383	383	383	383	1,532
	06160903012	383	383	383	383	1,532
	06160903013	383	383	383	383	1,532
	06160903025	383	383	383	383	1,532
	06160903028	383	383	383	383	1,532
	06170903001	383	383	383	383	1,532
	06170903004	383	383	383	383	1,532
	06170903005	383	383	383	383	1,532
	06170903006	383	383	383	383	1,532
	06170903007	383	383	383	383	1,532
	06170903008	383	383	383	383	1,532
	06180903001	383	383	383	383	1,532
	06180903002	383	383	383	383	1,532
	06180903003	383	383	383	383	1,532
	06180904001	383	383	383	383	1,532

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180904002	383	383	383	383	1,532
	06180904003	383	383	383	383	1,532
	07010903002	200	200	200	200	800
	07010903003	200	200	200	200	800
	07010903004	200	200	200	200	800
	07010903005	200	200	200	200	800
	07010903006	200	200	200	200	800
	07010903007	200	200	200	200	800
	07010903008	200	200	200	200	800
	07010903009	200	200	200	200	800
	07010903010	200	200	200	200	800
	07010904001	5,200	5,200	5,200	5,200	20,800
	07020903002	200	200	200	200	800
	07020903003	200	200	200	200	800
	07020903004	200	200	200	200	800
	07020903005	200	200	200	200	800
	07030903001	200	200	200	200	800
	07030903002	200	200	200	200	800
	07030903003	200	200	200	200	800
	07030903004	200	200	200	200	800
	07030903005	200	200	200	200	800
	07030903006	200	200	200	200	800
	07030903007	200	200	200	200	800
	07030903008	200	200	200	200	800
	07030903009	200	200	200	200	800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903014	200	200	200	200	800
	07040903001	200	200	200	200	800
	07040903005	200	200	200	200	800
	07040903006	200	200	200	200	800
	07040903007	200	200	200	200	800
	07040903008	200	200	200	200	800
	07040903009	200	200	200	200	800
	07040903010	200	200	200	200	800
	07040903011	200	200	200	200	800
	07050903002	200	200	200	200	800
	07050903003	200	200	200	200	800
	07050903004	200	200	200	200	800
	07050903005	200	200	200	200	800
	07050903006	200	200	200	200	800
	07050903009	200	200	200	200	800
	07060903001	200	200	200	200	800
	07060903002	200	200	200	200	800
	07060903003	200	200	200	200	800
	07060903004	200	200	200	200	800
	07070903003	200	200	200	200	800
	07070903004	200	200	200	200	800
	07070903005	200	200	200	200	800
	07070903006	200	200	200	200	800
	07070903007	200	200	200	200	800
	07070903008	200	200	200	200	800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903009	200	200	200	200	800
	07070903010	200	200	200	200	800
	07070903011	200	200	200	200	800
	07070903012	200	200	200	200	800
	07070903015	200	200	200	200	800
	07080903001	200	200	200	200	800
	07080903002	200	200	200	200	800
	07080903003	200	200	200	200	800
	07080903004	200	200	200	200	800
	07080903005	200	200	200	200	800
	07080903006	200	200	200	200	800
	07080903007	200	200	200	200	800
	07090904001	200	200	200	200	800
	07090904002	200	200	200	200	800
	07090904003	200	200	200	200	800
	07090904004	200	200	200	200	800
	07090904005	200	200	200	200	800
	07090904006	200	200	200	200	800
	07090904007	200	200	200	200	800
	07090904008	200	200	200	200	800
	07100903001	200	200	200	200	800
	07100903004	200	200	200	200	800
	07100903005	200	200	200	200	800
	07120903004	200	200	200	200	800
	07120903005	200	200	200	200	800

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903006	200	200	200	200	800
	07120903007	200	200	200	200	800
	07130903001	200	200	200	200	800
	07130903002	200	200	200	200	800
	07130903003	200	200	200	200	800
	07130903004	200	200	200	200	800
	07130903005	200	200	200	200	800
	07130903006	200	200	200	200	800
	07130903007	200	200	200	200	800
	08010903001	9,200	9,200	9,200	9,200	36,800
	08010906007	1,400	1,400	1,400	1,400	5,600
	09010903001	8,500	8,500	8,500	8,500	34,000
	09010904001	10	10	10	10	40
	09020903021	7,830	7,830	7,830	7,830	31,320
	09090903001	7,830	7,830	7,830	7,830	31,320
	09120903014	7,830	7,830	7,830	7,830	31,320
	10010903001	23,500	23,500	23,500	23,500	94,000
	10010903005	8,600	8,600	8,600	8,600	34,400
	11010903009	8,700	8,700	8,700	8,700	34,800
	11050903007	6,300	6,300	6,300	6,300	25,200
	11060903001	6,300	6,300	6,300	6,300	25,200
	12010903011	500	500	500	500	2,000
	12010903012	500	500	500	500	2,000
	12010903013	500	500	500	500	2,000
	12010903014	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010903016	500	500	500	500	2,000
	12010903029	500	500	500	500	2,000
	12010904002	8,500	8,500	8,500	8,500	34,000
	12020903003	500	500	500	500	2,000
	12020903004	500	500	500	500	2,000
	12020903007	500	500	500	500	2,000
	12020903010	500	500	500	500	2,000
	12040903006	500	500	500	500	2,000
	12040903007	500	500	500	500	2,000
	12040903009	500	500	500	500	2,000
	12050903003	500	500	500	500	2,000
	12050903004	500	500	500	500	2,000
	12050903005	500	500	500	500	2,000
	12050903006	500	500	500	500	2,000
	12050903007	500	500	500	500	2,000
	12060903006	500	500	500	500	2,000
	12060903007	500	500	500	500	2,000
	12070903001	500	500	500	500	2,000
	12070903002	500	500	500	500	2,000
	12080903006	500	500	500	500	2,000
	12080903010	500	500	500	500	2,000
	12090903003	500	500	500	500	2,000
	12090903005	500	500	500	500	2,000
	12090903007	500	500	500	500	2,000
	12090903009	500	500	500	500	2,000

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12090903010	500	500	500	500	2,000
	12090903011	500	500	500	500	2,000
	12090903013	500	500	500	500	2,000
	12100903001	500	500	500	500	2,000
	12100903003	500	500	500	500	2,000
	12100903005	500	500	500	500	2,000
	12110903004	500	500	500	500	2,000
	12110903005	500	500	500	500	2,000
	12110903006	500	500	500	500	2,000
	12120903002	500	500	500	500	2,000
	12120903004	500	500	500	500	2,000
	12120903007	500	500	500	500	2,000
	12120903009	500	500	500	500	2,000
	12120903012	500	500	500	500	2,000
	12130903003	500	500	500	500	2,000
	12130903006	500	500	500	500	2,000
	12140903002	500	500	500	500	2,000
	12140903004	500	500	500	500	2,000
	12140903005	500	500	500	500	2,000
	22010903002	360	360	360	360	1,440
	22010903003	395	395	395	395	1,580
	22010903004	395	395	395	395	1,580
	22010903006	395	395	395	395	1,580
	22010903007	395	395	395	395	1,580
	22010903010	395	395	395	395	1,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903011	395	395	395	395	1,580
	22010903015	395	395	395	395	1,580
	22010903016	395	395	395	395	1,580
	22010903017	395	395	395	395	1,580
	22020903001	395	395	395	395	1,580
	22020903002	395	395	395	395	1,580
	22020903003	395	395	395	395	1,580
	22020903005	395	395	395	395	1,580
	22020903006	395	395	395	395	1,580
	22020903007	395	395	395	395	1,580
	22030903001	395	395	395	395	1,580
	22030903002	395	395	395	395	1,580
	22030903003	395	395	395	395	1,580
	22030903004	395	395	395	395	1,580
	22030903005	395	395	395	395	1,580
	22030903006	395	395	395	395	1,580
	22030903008	395	395	395	395	1,580
	22030903009	395	395	395	395	1,580
	22030903010	395	395	395	395	1,580
	22040903001	395	395	395	395	1,580
	22040903002	395	395	395	395	1,580
	22040903003	395	395	395	395	1,580
	22040903004	395	395	395	395	1,580
	22040903006	395	395	395	395	1,580
	22040903007	395	395	395	395	1,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903008	395	395	395	395	1,580
	22040903009	395	395	395	395	1,580
	22050903001	395	395	395	395	1,580
	22050903002	395	395	395	395	1,580
	22050903003	395	395	395	395	1,580
	22050903004	395	395	395	395	1,580
	22050903008	395	395	395	395	1,580
	22050903010	395	395	395	395	1,580
	22060903002	395	395	395	395	1,580
	22060903003	395	395	395	395	1,580
	22070903001	395	395	395	395	1,580
	22070903002	395	395	395	395	1,580
	22070903003	395	395	395	395	1,580
	22070903004	395	395	395	395	1,580
	22070903005	395	395	395	395	1,580
	22070903007	395	395	395	395	1,580
	22070903008	395	395	395	395	1,580
	22070903012	395	395	395	395	1,580
	22080903001	395	395	395	395	1,580
	22080903002	395	395	395	395	1,580
	22080903003	395	395	395	395	1,580
	22090903001	395	395	395	395	1,580
	22090903006	395	395	395	395	1,580
	22090903007	395	395	395	395	1,580
	22090903010	395	395	395	395	1,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903011	395	395	395	395	1,580
	22090903012	395	395	395	395	1,580
	22090903013	395	395	395	395	1,580
	22090903014	395	395	395	395	1,580
	22090903015	395	395	395	395	1,580
	22090903016	395	395	395	395	1,580
	22090903018	395	395	395	395	1,580
	22100903002	395	395	395	395	1,580
	22100903003	395	395	395	395	1,580
	22100903004	395	395	395	395	1,580
	22100903005	395	395	395	395	1,580
	22100903006	395	395	395	395	1,580
	22100903007	395	395	395	395	1,580
	22100903008	395	395	395	395	1,580
	22100903010	395	395	395	395	1,580
	22100903011	395	395	395	395	1,580
	22100903012	395	395	395	395	1,580
	22100903013	395	395	395	395	1,580
	22110903001	395	395	395	395	1,580
	22110903004	395	395	395	395	1,580
	22110903005	395	395	395	395	1,580
	22110903006	395	395	395	395	1,580
	22110903007	395	395	395	395	1,580
	22110903008	395	395	395	395	1,580
	22110903010	395	395	395	395	1,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22110020011105110111VN	22120903001	395	395	395	395	1,580
	22120903002	395	395	395	395	1,580
	02010902003	900	900	900	900	3,600
	03010902002	900	900	900	900	3,600
	03120904001	900	900	900	900	3,600
	03200903001	1,300	1,300	1,300	1,300	5,200
	04010903007	900	900	900	900	3,600
	04010909001	900	900	900	900	3,600
	05010903007	0	0	0	1,000	1,000
	05020904001	1,000	0	0	1,000	2,000
	05060903021	1,000	0	0	0	1,000
	05070903001	0	1,000	0	0	1,000
	05110904001	0	1,000	0	0	1,000
	05120903010	0	0	1,000	0	1,000
	05140904003	0	0	1,000	0	1,000
	06010902004	900	900	900	900	3,600
	06010903002	2,000	2,000	2,000	2,000	8,000
	07010903001	900	900	900	900	3,600
	07010904001	900	900	900	900	3,600
	08010903001	500	500	500	500	2,000
	08010906007	900	900	900	900	3,600
	09010903001	900	900	900	900	3,600
	09020903021	400	400	400	400	1,600
	09090903001	400	400	400	400	1,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903014	400	400	400	400	1,600
	10010903001	1,200	1,200	1,200	1,200	4,800
	10010903005	900	900	900	900	3,600
	11010903005	900	900	900	900	3,600
	11010903009	900	900	900	900	3,600
	11050903007	450	450	450	450	1,800
	11060903001	450	450	450	450	1,800
	11160903013	900	900	900	900	3,600
	12010903002	1,200	1,200	1,200	1,200	4,800
	12010904002	900	900	900	900	3,600
	22010903013	1,200	1,200	1,200	1,200	4,800
2211002001105110114VN						
	02010902003	1,400	1,400	1,400	1,400	5,600
	03010902002	1,400	1,400	1,400	1,400	5,600
	03010902003	0	12	12	12	36
	03010903003	12	0	12	12	36
	03010903005	12	12	0	12	36
	03010903006	12	12	12	0	36
	03010903007	0	12	12	12	36
	03010903008	12	0	12	12	36
	03010903009	12	12	0	12	36
	03010903010	12	12	12	0	36
	03010903011	12	12	12	12	48
	03010903012	12	12	12	12	48
	03010903015	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903016	12	12	12	12	48
	03010903017	12	12	12	12	48
	03010903019	12	12	12	12	48
	03020903002	12	12	12	12	48
	03020903004	12	12	12	12	48
	03020903006	12	12	12	12	48
	03020903007	12	12	12	12	48
	03020903008	12	12	12	12	48
	03020903009	12	12	12	12	48
	03020903010	12	12	12	12	48
	03020903014	4	12	12	12	40
	03020903016	12	4	12	12	40
	03030903001	12	12	4	12	40
	03030903002	12	12	12	12	48
	03030903003	12	12	12	4	40
	03030903004	12	12	12	12	48
	03030903005	12	12	12	12	48
	03030903006	12	12	12	12	48
	03030903007	12	12	12	12	48
	03030903008	12	12	12	12	48
	03030903009	12	12	12	12	48
	03030903010	12	12	12	12	48
	03030903011	12	12	12	12	48
	03030903012	12	12	12	12	48
	03030903013	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903001	12	12	12	12	48
	03040903003	12	12	12	12	48
	03040903004	12	12	12	12	48
	03040903005	12	12	12	12	48
	03040903006	12	12	12	12	48
	03040903007	12	12	12	12	48
	03040903008	12	12	12	12	48
	03040903009	12	12	12	12	48
	03040903012	12	12	12	12	48
	03040903013	12	12	12	12	48
	03040903015	12	12	12	12	48
	03040903016	12	12	12	12	48
	03040903017	12	12	12	12	48
	03040903018	12	12	12	12	48
	03040903019	12	12	12	12	48
	03060903002	12	12	12	12	48
	03060903003	12	12	12	12	48
	03060903004	12	12	12	12	48
	03060903005	12	12	12	12	48
	03060903006	12	12	12	12	48
	03060903007	12	12	12	12	48
	03060903009	12	12	12	12	48
	03070901001	12	12	12	12	48
	03070901002	12	12	12	12	48
	03070903001	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03070903003	12	12	12	12	48
	03070903005	12	12	12	12	48
	03070903006	12	12	12	12	48
	03070903007	12	12	12	12	48
	03070903008	12	12	12	12	48
	03070903009	12	12	12	12	48
	03070903010	12	12	12	12	48
	03080903001	12	12	12	12	48
	03080903002	12	12	12	12	48
	03080903003	12	12	12	12	48
	03080903004	12	12	12	12	48
	03080903005	12	12	12	12	48
	03080903006	12	12	12	12	48
	03080904001	12	12	12	12	48
	03090901001	12	12	12	12	48
	03090903001	12	12	12	12	48
	03090903002	12	12	12	12	48
	03090903003	12	12	12	12	48
	03090903004	12	12	12	12	48
	03090903005	12	12	12	12	48
	03090903006	12	12	12	12	48
	03090903007	12	12	12	12	48
	03090903008	12	12	12	12	48
	03090903009	12	12	12	12	48
	03100902001	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03100902002	12	12	12	12	48
	03100902003	12	12	12	12	48
	03100902004	12	12	12	12	48
	03100902005	12	12	12	12	48
	03100903001	12	12	12	12	48
	03100903002	12	12	12	12	48
	03100903003	12	12	12	12	48
	03100903005	12	12	12	12	48
	03100903006	12	12	12	12	48
	03100903007	12	12	12	12	48
	03100903008	12	12	12	12	48
	03100903009	12	12	12	12	48
	03120901002	12	12	12	12	48
	03120901005	12	12	12	12	48
	03120901008	12	12	12	12	48
	03120901009	12	12	12	12	48
	03120902003	12	12	12	12	48
	03120903003	12	12	12	12	48
	03120903006	12	12	12	12	48
	03120904001	1,400	1,400	1,400	1,400	5,600
	03120906005	12	12	12	12	48
	03130903001	12	12	12	12	48
	03130903003	12	12	12	12	48
	03130903005	12	12	12	12	48
	03130903006	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03130903009	12	12	12	12	48
	03130903011	12	12	12	12	48
	03130903012	12	12	12	12	48
	03130903013	12	12	12	12	48
	03140903001	12	12	12	12	48
	03140903003	12	12	12	12	48
	03140903004	12	12	12	12	48
	03140903005	12	12	12	12	48
	03140903006	12	12	12	12	48
	03140903009	12	12	12	12	48
	03140903012	12	12	12	12	48
	03140903013	12	12	12	12	48
	03140903014	12	12	12	12	48
	03140903015	12	12	12	12	48
	03140903016	12	12	12	12	48
	03140903017	12	12	12	12	48
	03140903018	12	12	12	12	48
	03140903019	12	12	12	12	48
	03140903020	12	12	12	12	48
	03140903021	12	12	12	12	48
	03140903022	12	12	12	12	48
	03140903023	12	12	12	12	48
	03140903024	12	12	12	12	48
	03140903025	12	12	12	12	48
	03140903026	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903027	12	12	12	12	48
	03140903028	12	12	12	12	48
	03140903029	12	12	12	12	48
	03150903001	12	12	12	12	48
	03150903004	12	12	12	12	48
	03160903002	12	12	12	12	48
	03160903003	12	12	12	12	48
	03160903004	12	12	12	12	48
	03160903005	12	12	12	12	48
	03160903006	12	12	12	12	48
	03160903007	12	12	12	12	48
	03160903008	12	12	12	12	48
	03160903009	12	12	12	12	48
	03160903010	12	12	12	12	48
	03160903011	12	12	12	12	48
	03160903012	12	12	12	12	48
	03170903001	12	12	12	12	48
	03170903002	12	12	12	12	48
	03170903003	12	12	12	12	48
	03170903004	12	12	12	12	48
	03170903005	12	12	12	12	48
	03170903006	12	12	12	12	48
	03170903007	12	12	12	12	48
	03170903008	12	12	12	12	48
	03180903001	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03180903002	12	12	12	12	48
	03180903003	12	12	12	12	48
	03180903004	12	12	12	12	48
	03180903005	12	12	12	12	48
	03180903006	12	12	12	12	48
	03190901001	12	12	12	12	48
	03190901002	12	12	12	12	48
	03190901003	12	12	12	12	48
	03190901004	12	12	12	12	48
	03190903001	12	12	12	12	48
	03190906001	12	12	12	12	48
	03200903001	12	12	12	12	48
	03200903002	12	12	12	12	48
	03200903003	12	12	12	12	48
	03200903004	12	12	12	12	48
	03200903005	12	12	12	12	48
	03210903003	12	12	12	12	48
	03210903004	12	12	12	12	48
	03210903005	12	12	12	12	48
	03210903006	12	12	12	12	48
	03210903007	12	12	12	12	48
	03210903008	12	12	12	12	48
	03210903009	12	12	12	12	48
	03210903010	12	12	12	12	48
	03210903011	12	12	12	12	48

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03210903012	12	12	12	12	48
	04010903007	1,400	1,400	1,400	1,400	5,600
	04010909001	1,400	1,400	1,400	1,400	5,600
	05010903007	1,400	1,400	1,400	1,400	5,600
	05020904001	500	500	500	500	2,000
	05060903021	500	500	500	500	2,000
	05070903001	500	500	500	500	2,000
	05110904001	500	500	500	500	2,000
	05120903010	500	500	500	500	2,000
	05140904003	500	500	500	500	2,000
	06010902004	1,400	1,400	1,400	1,400	5,600
	06010903007	30	30	30	30	120
	06010903008	30	30	30	30	120
	06010903009	30	30	30	30	120
	06010903010	30	30	30	30	120
	06010903017	30	30	30	30	120
	06010903023	30	30	30	30	120
	06010903026	30	30	30	30	120
	06010904002	30	30	30	30	120
	06010904004	30	30	30	30	120
	06010904005	30	30	30	30	120
	06020903001	30	30	30	30	120
	06020903002	30	30	30	30	120
	06020903003	30	30	30	30	120
	06020903005	30	30	30	30	120

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020903006	30	30	30	30	120
	06020904001	30	30	30	30	120
	06030903001	30	30	30	30	120
	06030903003	30	30	30	30	120
	06030904002	30	30	30	30	120
	06040903001	30	30	30	30	120
	06040903002	30	30	30	30	120
	06040903004	30	30	30	30	120
	06060903001	30	30	30	30	120
	06060903002	30	30	30	30	120
	06060903003	30	30	30	30	120
	06060903004	30	30	30	30	120
	06060903005	30	30	30	30	120
	06070903001	30	30	30	30	120
	06070903003	30	30	30	30	120
	06070903004	30	30	30	30	120
	06070903006	30	30	30	30	120
	06070903007	30	30	30	30	120
	06070903008	30	30	30	30	120
	06070903009	30	30	30	30	120
	06070903010	30	30	30	30	120
	06070903013	30	30	30	30	120
	06080903002	30	30	30	30	120
	06080903003	30	30	30	30	120
	06080903004	30	30	30	30	120

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06080903007	30	30	30	30	120
	06080903009	30	30	30	30	120
	06090903001	30	30	30	30	120
	06090903002	30	30	30	30	120
	06090903003	30	30	30	30	120
	06090903004	30	30	30	30	120
	06090903005	30	30	30	30	120
	06090903006	30	30	30	30	120
	06090903007	30	30	30	30	120
	06100903001	30	30	30	30	120
	06100903002	30	30	30	30	120
	06100903005	30	30	30	30	120
	06100903006	30	30	30	30	120
	06100903007	30	30	30	30	120
	06100903015	30	30	30	30	120
	06100903017	30	30	30	30	120
	06110903001	30	30	30	30	120
	06110903002	30	30	30	30	120
	06110903006	30	30	30	30	120
	06120903001	30	30	30	30	120
	06120903002	30	30	30	30	120
	06120903003	30	30	30	30	120
	06120903004	30	30	30	30	120
	06130903001	30	30	30	30	120
	06130903002	30	30	30	30	120

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06140903001	30	30	30	30	120
	06140903002	30	30	30	30	120
	06140903003	30	30	30	30	120
	06140903005	30	30	30	30	120
	06150903001	30	30	30	30	120
	06150903002	30	30	30	30	120
	06150903003	30	30	30	30	120
	06150903004	30	30	30	30	120
	06150903006	30	30	30	30	120
	06150904001	30	30	30	30	120
	06160903001	30	30	30	30	120
	06160903002	30	30	30	30	120
	06160903003	30	30	30	30	120
	06160903004	30	30	30	30	120
	06160903005	30	30	30	30	120
	06160903006	30	30	30	30	120
	06160903007	30	30	30	30	120
	06160903008	30	30	30	30	120
	06160903010	30	30	30	30	120
	06160903011	30	30	30	30	120
	06160903012	30	30	30	30	120
	06160903013	30	30	30	30	120
	06160903025	30	30	30	30	120
	06160903028	30	30	30	30	120
	06170903001	30	30	30	30	120

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06170903004	30	30	30	30	120
	06170903005	30	30	30	30	120
	06170903006	30	30	30	30	120
	06170903007	30	30	30	30	120
	06170903008	30	30	30	30	120
	06180903001	30	30	30	30	120
	06180903002	30	30	30	30	120
	06180903003	30	30	30	30	120
	06180904001	30	30	30	30	120
	06180904002	30	30	30	30	120
	06180904003	30	30	30	30	120
	07010903002	350	350	350	350	1,400
	07010904001	1,400	1,400	1,400	1,400	5,600
	07070903003	350	350	350	350	1,400
	07070903015	350	350	350	350	1,400
	07090904007	350	350	350	350	1,400
	08010903001	800	800	800	800	3,200
	08010906007	1,400	1,400	1,400	1,400	5,600
	09010903001	1,400	1,400	1,400	1,400	5,600
	09010904001	10	10	10	10	40
	09020903021	630	630	630	630	2,520
	09090903001	630	630	630	630	2,520
	09120903014	630	630	630	630	2,520
	10010903001	1,900	1,900	1,900	1,900	7,600
	10010903005	1,400	1,400	1,400	1,400	5,600

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903009	2,800	2,800	2,800	2,800	11,200
	11050903007	700	700	700	700	2,800
	11060903001	700	700	700	700	2,800
	12010903011	1,000	0	0	0	1,000
	12010903014	900	0	0	0	900
	12010904002	1,400	1,400	1,400	1,400	5,600
	12040903007	0	1,000	0	0	1,000
	12050903005	0	900	0	0	900
	12050903007	0	0	1,000	0	1,000
	12060903005	0	0	900	0	900
	12100903002	0	0	0	1,000	1,000
	12120903004	0	0	0	900	900
	22030903009	634	633	633	634	2,534
	22090903006	633	634	633	633	2,533
	22100903012	633	633	634	633	2,533
2211002001105130132VN						
	02010902003	1,700	1,700	1,700	1,700	6,800
	03010902002	1,700	1,700	1,700	1,700	6,800
	03010903001	7,200	7,200	7,200	7,200	28,800
	03120904001	1,700	1,700	1,700	1,700	6,800
	04010903007	3,900	3,900	3,900	3,900	15,600
	04010909001	1,700	1,700	1,700	1,700	6,800
	05010903007	3,595	3,595	3,595	3,595	14,380
	05020904001	1,900	1,900	1,900	1,900	7,600
	05060903021	1,895	1,895	1,895	1,895	7,580

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05070903001	1,895	1,895	1,895	1,895	7,580
	05110904001	1,895	1,895	1,895	1,895	7,580
	05120903010	1,895	1,895	1,895	1,895	7,580
	05140904003	1,895	1,895	1,895	1,895	7,580
	06010902004	1,700	1,700	1,700	1,700	6,800
	06010903002	1,200	1,200	1,200	6,200	9,800
	06020904001	0	0	10,000	5,000	15,000
	06160903002	10,000	10,000	0	0	20,000
	07010903001	4,410	4,410	4,410	4,410	17,640
	07010904001	1,700	1,700	1,700	1,700	6,800
	08010903001	2,400	2,400	2,400	2,400	9,600
	08010906007	1,700	1,700	1,700	1,700	6,800
	09010903001	1,700	1,700	1,700	1,700	6,800
	09010904001	20	20	20	20	80
	09020903021	2,060	2,060	2,060	2,060	8,240
	09090903001	2,060	2,060	2,060	2,060	8,240
	09120903014	2,060	2,060	2,060	2,060	8,240
	10010903001	6,200	6,200	6,200	6,200	24,800
	10010903005	1,700	1,700	1,700	1,700	6,800
	11010903005	1,700	1,700	1,700	1,700	6,800
	11010903009	4,612	4,612	4,612	4,612	18,448
	11160903013	1,600	1,600	1,600	1,600	6,400
	12010903002	6,200	6,200	6,200	6,200	24,800
	12010904002	2,008	2,008	2,008	2,008	8,032
	22010903013	6,600	6,600	6,600	6,600	26,400

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22110020011052102 11VN						
	02010902003	6,000	0	1,000	0	7,000
	03010902002	6,000	0	0	1,000	7,000
	03120904001	6,000	0	1,000	0	7,000
	04010909001	0	7,000	0	0	7,000
	05010903007	0	7,000	0	0	7,000
	06010902004	0	7,000	0	0	7,000
	07010904001	0	0	6,000	1,000	7,000
	08010906007	0	0	6,000	1,000	7,000
	09010903001	0	0	6,000	1,000	7,000
	10010903005	0	0	1,000	6,000	7,000
	11010903005	0	0	1,000	6,000	7,000
	11160903013	4,500	1,500	0	500	6,500
	12010904002	0	0	500	6,000	6,500
22110020011052400 00VN						
	02010902003	833	0	0	0	833
	03010902002	833	0	0	0	833
	03120904001	834	0	0	0	834
	04010909001	0	833	0	0	833
	05010903007	0	833	0	0	833
	06010902004	0	834	0	0	834
	07010904001	0	0	833	0	833
	08010906007	0	0	833	0	833
	09010903001	0	0	834	0	834
	10010903005	0	0	0	833	833

DDO Annexure

Department: FAMILY WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903005	0	0	0	833	833
	12010904002	0	0	0	834	834
2211007891111500503VN						
	27030901001	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000
2211007891113310312VN						
	27030901001	3,09,67,750	3,09,67,750	3,09,67,750	3,09,67,750	12,38,71,000
2211007891114500503VN						
	27030901001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
2211007961111500503VN						
	27030901001	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000
2211007961113310312VN						
	27030901001	54,99,000	54,99,000	54,99,000	54,99,000	2,19,96,000
2211007961114500503VN						
	27030901001	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
		39,02,87,500	39,02,87,500	39,02,87,500	39,02,87,500	1,56,11,50,000